

## School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: NO

### Institutional Contacts:

**Primary Contact Person:** Colleen Garrity

**Phone:** 7654945765

**CEO:** Dr. Mung Chiang

**University CFO:** Christopher Ruhl

**Audit Firm:** Plante Moran

**Title:** Assistant Director Financial Affairs-Athletics

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**CEO Email:** president@purdue.edu

**University CFO Email:** ruhlc@purdue.edu

**AUP Report Issuance Date:** 11/30/2025

### Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Big Ten Conference

### Sports Sponsorship:

| Sport                   | Men's Teams Only | Women's Teams Only | Mixed Teams |
|-------------------------|------------------|--------------------|-------------|
| Acrobatics and Tumbling |                  |                    |             |
| Baseball                | x                |                    |             |
| Basketball              | x                | x                  |             |
| Beach Volleyball        |                  |                    |             |
| Bowling                 |                  |                    |             |
| Cross Country           | x                | x                  |             |
| Equestrian              |                  |                    |             |
| Fencing                 |                  |                    |             |
| Field Hockey            |                  |                    |             |
| Football                | x                |                    |             |
| Golf                    | x                | x                  |             |
| Gymnastics              |                  |                    |             |

| Sport               | Men's Teams Only | Women's Teams Only | Mixed Teams |
|---------------------|------------------|--------------------|-------------|
| Ice Hockey          |                  |                    |             |
| Lacrosse            |                  |                    |             |
| Rifle               |                  |                    |             |
| Rowing              |                  |                    |             |
| Rugby               |                  |                    |             |
| Skiing              |                  |                    |             |
| Soccer              |                  | x                  |             |
| Softball            |                  | x                  |             |
| Stunt               |                  |                    |             |
| Swimming and Diving | x                | x                  |             |
| Tennis              | x                | x                  |             |
| Track, Indoor       | x                | x                  |             |
| Track, Outdoor      | x                | x                  |             |
| Triathlon           |                  |                    |             |
| Volleyball          |                  | x                  |             |
| Water Polo          |                  |                    |             |
| Wrestling           | x                |                    |             |
| Others              |                  |                    |             |
| <b>Totals</b>       | <b>10</b>        | <b>10</b>          | <b>0</b>    |

## Revenue/Expense Summary

| ID              | Item                                     | Amount       | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------|------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Revenues</i> |                                          |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 1               | Ticket Sales                             | \$23,576,258 | <p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>                                                                                                                                                                                                                                                                                                    |
| 2               | Direct State or Other Government Support | \$0          | <p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>                                                          |
| 3               | Student Fees                             | \$0          | <p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 4               | Direct Institutional Support             | \$0          | <p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul> |

| ID | Item                                                                                     | Amount    | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----|------------------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5  | Less - Transfers to Institution                                                          | \$0       | If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.                                                                                                                                                                                                                            |
| 6  | Indirect Institutional Support                                                           | \$0       | <p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p> |
| 6A | Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees | \$0       | <p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>                                                |
| 7  | Guarantees                                                                               | \$200,000 | Input revenue received from participation in away games. This includes payments received due to game cancellations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

| ID | Item          | Amount       | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|----|---------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8  | Contributions | \$27,693,151 | <p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul> |
| 9  | In-Kind       | \$0          | <p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>                                                                                                                                                                                                                                                                                                                                                                       |

| ID  | Item                                                 | Amount       | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-----|------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10  | Compensation and Benefits provided by a third party  | \$169,251    | <p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p> |
| 11  | Media Rights                                         | \$62,890,811 | <p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>                                                                                                                                                                                                                              |
| 12  | Total NCAA Distributions                             | \$3,544,323  | Total revenues received from the NCAA excluding football ( <b>sum of categories 12A through 12C</b> ).                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 12A | NCAA Distributions                                   | \$3,176,409  | <p>Input revenues received from the NCAA which could include revenue distributions and grants.</p> <p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>                                                                                                                                                                                                                                             |
| 12B | NCAA Host Revenue Settlements                        | \$0          | Input payments received from the NCAA for hosting a tournament or championship.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 12C | Post-Season Non-Football NCAA Expense Reimbursements | \$367,914    | <p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements</li> <li>• NCAA travel reimbursements</li> </ul>                                                                                                                                                                                                                                                                                                          |

| ID  | Item                                                      | Amount       | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-----|-----------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13  | Conference Distributions (Non Media and Non Post Season)  | \$615,754    | <p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>    |
| 13A | Conference Distributions of Post-Season Generated Revenue | \$10,665,018 | <p>Input conference distributions of revenue generated by post-season play to conference members for all sports.</p> <p>Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.</p> |
| 14  | Program, Novelty, Parking and Concession Sales            | \$4,624,125  | <p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>                                                                                                                                                                                                                                                                             |
| 15  | Royalties, Licensing, Advertisement and Sponsorships      | \$9,176,973  | <p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>                                                                                                              |
| 16  | Sports Camp Revenues                                      | \$93,884     | <p>Input amounts received by the athletics department for sports camps and clinics.</p>                                                                                                                                                                                                                                                                                                                                                                                                                     |

| ID | Item                                                  | Amount        | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|----|-------------------------------------------------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17 | Athletics Restricted Endowment and Investments Income | \$3,184,036   | <p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p> |
| 18 | Other Operating Revenue                               | \$4,102,736   | <p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>                                                                                                                                                                                                                                                                                                                     |
| 19 | Post-Season Football Expense Reimbursements           | \$0           | <p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> <li>• NCAA travel reimbursements</li> </ul> <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>                                                                                                                                                                                                                                                                    |
|    | Total Operating Revenues                              | \$150,536,320 | Total of Categories 1-19.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

*Expenses*

| ID | Item                 | Amount       | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
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| 20 | Athletic Student Aid | \$12,926,780 | <p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul> <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p> |
| 21 | Guarantees           | \$1,818,855  | <p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

| ID | Item                                                                                | Amount       | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|----|-------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 22 | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | \$27,390,169 | <p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p> |
| 23 | Coaching Salaries, Benefits and Bonuses paid by a Third Party                       | \$132,379    | <p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, and entertainment.</li> <li>• Speaking fees.</li> <li>• Camp compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>              |

| ID | Item                                                                                                                        | Amount       | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----|-----------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 24 | Support Staff/<br>Administrative<br>Compensation, Benefits<br>and Bonuses paid by<br>the University and<br>Related Entities | \$27,159,327 | <p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p> |
| 25 | Support Staff/<br>Administrative<br>Compensation, Benefits<br>and Bonuses paid by<br>Third Party                            | \$36,872     | <p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>                                                                                                                                                                                                                                                                                                                                                                                 |
| 26 | Severance Payments                                                                                                          | \$2,253,799  | Input severance payments and applicable benefits recognized for past coaching and administrative personnel.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 27 | Recruiting                                                                                                                  | \$2,924,097  | Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

| ID | Item                                        | Amount      | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|----|---------------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 28 | Team Travel                                 | \$8,085,561 | Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.<br><br>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively. |
| 29 | Sports Equipment<br>Uniforms and Supplies   | \$4,368,713 | Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.<br><br>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.                                                                                                                                                                                                                         |
| 30 | Game Expenses                               | \$5,141,692 | Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.<br><br>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.                                                                                                                                                    |
| 31 | Fund Raising,<br>Marketing and<br>Promotion | \$3,067,002 | Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.                                                                                                                                                                                                                                                                                                                                                                      |
| 32 | Sports Camp Expenses                        | \$0         | Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.                                                                                                                                                                                                                                                                |
| 33 | Spirit Groups                               | \$413,527   | Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.<br><br>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.                                                                                                                                                                                                                                                                                                     |

| ID  | Item                                                    | Amount       | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-----|---------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 34  | Athletic Facilities Debt Service, Leases and Rental Fee | \$14,510,428 | <p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p> |
| 35  | Direct Overhead and Administrative Expenses             | \$3,680,000  | <p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Other Administrative Expenses.</li> </ul>                                                                                                                                                                                                                                                                                                    |
| 35A | Facilities Maintenance and Operations                   | \$10,470,731 | <p>Input facilities maintenance and operations expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> <li>• Facilities maintenance.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                |

| ID | Item                               | Amount       | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|----|------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 36 | Indirect Institutional Support     | \$0          | <p>Input overhead and administrative expenses <b><u>NOT</u></b> paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p> |
| 37 | Medical Expenses and Insurance     | \$2,120,600  | Input medical expenses and medical insurance premiums for student-athletes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 38 | Memberships and Dues               | \$141,658    | Input memberships, conference and association dues.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 39 | Student-Athlete Meals (non-travel) | \$5,197,575  | <p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>                                                                                                                                                                                                                                                                                                                                                                                              |
| 40 | Other Operating Expenses           | \$14,207,504 | <p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>                                                                                                                      |

| ID  | Item                                                                   | Amount    | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----|------------------------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 41  | Post-Season Football Expenses                                          | \$0       | <p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p> |
| 41A | Post-Season Football Expenses – Coaching Compensation/Bonuses          | \$0       | <p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>                                                                                                                                                                                                                                                                                                                                                                               |
| 41B | NCAA Football Host Expense Settlements                                 | \$0       | <p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 42  | NCAA Post-Season Non-Football Expenses                                 | \$954,317 | <p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>                                                |
| 42A | NCAA Post-Season Non-Football Expenses – Coaching Compensation/Bonuses | \$520,526 | <p>Input all coaching bonuses related to participation in a non-football post-season game.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 42B | NCAA Non-Football Host Expense Settlements                             | \$39,303  | <p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

| ID | Item                                            | Amount        | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|----|-------------------------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 43 | Enhanced Educational Benefits (Alston or other) | \$2,089,410   | Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.                                                                                                                                                                                                                                                      |
| 44 | Institutional NIL Revenue Share                 | \$0           | Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits. |
|    | Total Operating Expenses                        | \$149,650,825 | Total of Categories 20-44.                                                                                                                                                                                                                                                                                                                                                                                                                       |

### Revenue/Expense Details

1 Ticket Sales \$23,576,258 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

| Revenues by Source                    | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|---------------------------------------|------------------|--------------------|-------------------------|
|                                       | Ticket Sales     | Ticket Sales       | Ticket Sales            |
| Baseball                              | 114,807          |                    |                         |
| Basketball                            | 8,739,382        | 400,801            |                         |
| Football                              | 13,747,018       |                    |                         |
| Golf                                  |                  |                    |                         |
| Soccer                                |                  | 40,705             |                         |
| Softball                              |                  |                    |                         |
| Swimming and Diving                   |                  |                    |                         |
| Tennis                                |                  |                    |                         |
| Track and Field, X-Country            |                  |                    |                         |
| Volleyball                            |                  | 533,545            |                         |
| Wrestling                             |                  |                    |                         |
| Others                                |                  |                    |                         |
| Subtotal All Teams                    | 22,601,207       | 975,051            | 0                       |
| Revenue Not Related to Specific Teams |                  |                    |                         |
| Total Revenue                         | 22,601,207       | 975,051            | 0                       |

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

| Revenues by Source                    | Men's Teams Only<br>Direct State or Other<br>Government Support | Women's Teams Only<br>Direct State or Other<br>Government Support | Not Allocated by Gender<br>Direct State or Other<br>Government Support |
|---------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------|
| Baseball                              |                                                                 |                                                                   |                                                                        |
| Basketball                            |                                                                 |                                                                   |                                                                        |
| Football                              |                                                                 |                                                                   |                                                                        |
| Golf                                  |                                                                 |                                                                   |                                                                        |
| Soccer                                |                                                                 |                                                                   |                                                                        |
| Softball                              |                                                                 |                                                                   |                                                                        |
| Swimming and Diving                   |                                                                 |                                                                   |                                                                        |
| Tennis                                |                                                                 |                                                                   |                                                                        |
| Track and Field, X-Country            |                                                                 |                                                                   |                                                                        |
| Volleyball                            |                                                                 |                                                                   |                                                                        |
| Wrestling                             |                                                                 |                                                                   |                                                                        |
| Others                                |                                                                 |                                                                   |                                                                        |
| Subtotal All Teams                    | 0                                                               | 0                                                                 | 0                                                                      |
| Revenue Not Related to Specific Teams |                                                                 |                                                                   |                                                                        |
| Total Revenue                         | 0                                                               | 0                                                                 | 0                                                                      |

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

| Revenues by Source                    | Men's Teams Only<br>Student Fees | Women's Teams Only<br>Student Fees | Not Allocated by Gender<br>Student Fees |
|---------------------------------------|----------------------------------|------------------------------------|-----------------------------------------|
| Baseball                              |                                  |                                    |                                         |
| Basketball                            |                                  |                                    |                                         |
| Football                              |                                  |                                    |                                         |
| Golf                                  |                                  |                                    |                                         |
| Soccer                                |                                  |                                    |                                         |
| Softball                              |                                  |                                    |                                         |
| Swimming and Diving                   |                                  |                                    |                                         |
| Tennis                                |                                  |                                    |                                         |
| Track and Field, X-Country            |                                  |                                    |                                         |
| Volleyball                            |                                  |                                    |                                         |
| Wrestling                             |                                  |                                    |                                         |
| Others                                |                                  |                                    |                                         |
| Subtotal All Teams                    | 0                                | 0                                  | 0                                       |
| Revenue Not Related to Specific Teams |                                  |                                    |                                         |
| Total Revenue                         | 0                                | 0                                  | 0                                       |

## 4 Direct Institutional Support

\$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

| Revenues by Source                    | Men's Teams Only             | Women's Teams Only           | Not Allocated by Gender      |
|---------------------------------------|------------------------------|------------------------------|------------------------------|
|                                       | Direct Institutional Support | Direct Institutional Support | Direct Institutional Support |
| Baseball                              |                              |                              |                              |
| Basketball                            |                              |                              |                              |
| Football                              |                              |                              |                              |
| Golf                                  |                              |                              |                              |
| Soccer                                |                              |                              |                              |
| Softball                              |                              |                              |                              |
| Swimming and Diving                   |                              |                              |                              |
| Tennis                                |                              |                              |                              |
| Track and Field, X-Country            |                              |                              |                              |
| Volleyball                            |                              |                              |                              |
| Wrestling                             |                              |                              |                              |
| Others                                |                              |                              |                              |
| Subtotal All Teams                    | 0                            | 0                            | 0                            |
| Revenue Not Related to Specific Teams |                              |                              |                              |
| Total Revenue                         | 0                            | 0                            | 0                            |

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

| Revenues by Source                       | Men's Teams Only<br>Less - Transfers to<br>Institution | Women's Teams Only<br>Less - Transfers to<br>Institution | Not Allocated by Gender<br>Less - Transfers to<br>Institution |
|------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------|
| Baseball                                 |                                                        |                                                          |                                                               |
| Basketball                               |                                                        |                                                          |                                                               |
| Football                                 |                                                        |                                                          |                                                               |
| Golf                                     |                                                        |                                                          |                                                               |
| Soccer                                   |                                                        |                                                          |                                                               |
| Softball                                 |                                                        |                                                          |                                                               |
| Swimming and Diving                      |                                                        |                                                          |                                                               |
| Tennis                                   |                                                        |                                                          |                                                               |
| Track and Field, X-Country               |                                                        |                                                          |                                                               |
| Volleyball                               |                                                        |                                                          |                                                               |
| Wrestling                                |                                                        |                                                          |                                                               |
| Others                                   |                                                        |                                                          |                                                               |
| Subtotal All Teams                       | 0                                                      | 0                                                        | 0                                                             |
| Revenue Not Related to<br>Specific Teams |                                                        |                                                          |                                                               |
| Total Revenue                            | 0                                                      | 0                                                        | 0                                                             |

6 Indirect  
Institutional  
Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

| Revenues by Source                       | Men's Teams Only<br>Indirect Institutional<br>Support | Women's Teams Only<br>Indirect Institutional<br>Support | Not Allocated by Gender<br>Indirect Institutional<br>Support |
|------------------------------------------|-------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------------|
| Baseball                                 |                                                       |                                                         |                                                              |
| Basketball                               |                                                       |                                                         |                                                              |
| Football                                 |                                                       |                                                         |                                                              |
| Golf                                     |                                                       |                                                         |                                                              |
| Soccer                                   |                                                       |                                                         |                                                              |
| Softball                                 |                                                       |                                                         |                                                              |
| Swimming and Diving                      |                                                       |                                                         |                                                              |
| Tennis                                   |                                                       |                                                         |                                                              |
| Track and Field, X-Country               |                                                       |                                                         |                                                              |
| Volleyball                               |                                                       |                                                         |                                                              |
| Wrestling                                |                                                       |                                                         |                                                              |
| Others                                   |                                                       |                                                         |                                                              |
| Subtotal All Teams                       | 0                                                     | 0                                                       | 0                                                            |
| Revenue Not Related to<br>Specific Teams |                                                       |                                                         |                                                              |
| Total Revenue                            | 0                                                     | 0                                                       | 0                                                            |

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

| Revenues by Source                    | Men's Teams Only<br>Indirect Institutional<br>Support - Athletic Facilities<br>Debt Service, Lease and<br>Rental Fees | Women's Teams Only<br>Indirect Institutional<br>Support - Athletic Facilities<br>Debt Service, Lease and<br>Rental Fees | Not Allocated by Gender<br>Indirect Institutional<br>Support - Athletic Facilities<br>Debt Service, Lease and<br>Rental Fees |
|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|
| Baseball                              |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Basketball                            |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Football                              |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Golf                                  |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Soccer                                |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Softball                              |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Swimming and Diving                   |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Tennis                                |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Track and Field, X-Country            |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Volleyball                            |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Wrestling                             |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Others                                |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Subtotal All Teams                    | 0                                                                                                                     | 0                                                                                                                       | 0                                                                                                                            |
| Revenue Not Related to Specific Teams |                                                                                                                       |                                                                                                                         |                                                                                                                              |
| Total Revenue                         | 0                                                                                                                     | 0                                                                                                                       | 0                                                                                                                            |

7 Guarantees \$200,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

| Revenues by Source                    | Men's Teams Only<br>Guarantees | Women's Teams Only<br>Guarantees | Not Allocated by Gender<br>Guarantees |
|---------------------------------------|--------------------------------|----------------------------------|---------------------------------------|
| Baseball                              |                                |                                  |                                       |
| Basketball                            |                                |                                  |                                       |
| Football                              | 200,000                        |                                  |                                       |
| Golf                                  |                                |                                  |                                       |
| Soccer                                |                                |                                  |                                       |
| Softball                              |                                |                                  |                                       |
| Swimming and Diving                   |                                |                                  |                                       |
| Tennis                                |                                |                                  |                                       |
| Track and Field, X-Country            |                                |                                  |                                       |
| Volleyball                            |                                |                                  |                                       |
| Wrestling                             |                                |                                  |                                       |
| Others                                |                                |                                  |                                       |
| Subtotal All Teams                    | 200,000                        | 0                                | 0                                     |
| Revenue Not Related to Specific Teams |                                |                                  |                                       |
| Total Revenue                         | 200,000                        | 0                                | 0                                     |

8 Contributions \$27,693,151 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

| Revenues by Source                    | Men's Teams Only Contributions | Women's Teams Only Contributions | Not Allocated by Gender Contributions |
|---------------------------------------|--------------------------------|----------------------------------|---------------------------------------|
| Baseball                              | 340,975                        |                                  |                                       |
| Basketball                            | 857,109                        | 418,505                          |                                       |
| Football                              | 2,918,783                      |                                  |                                       |
| Golf                                  | 303,153                        | 268,905                          |                                       |
| Soccer                                |                                | 491,221                          |                                       |
| Softball                              |                                | 403,058                          |                                       |
| Swimming and Diving                   | 366,904                        | 388,548                          |                                       |
| Tennis                                | 166,425                        | 230,947                          |                                       |
| Track and Field, X-Country            | 320,440                        | 631,524                          |                                       |
| Volleyball                            |                                | 419,872                          |                                       |
| Wrestling                             | 324,288                        |                                  |                                       |
| Others                                |                                |                                  |                                       |
| Subtotal All Teams                    | 5,598,077                      | 3,252,580                        | 0                                     |
| Revenue Not Related to Specific Teams |                                |                                  | 18,842,494                            |
| Total Revenue                         | 5,598,077                      | 3,252,580                        | 18,842,494                            |

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

| Revenues by Source                    | Men's Teams Only<br>In-Kind | Women's Teams Only<br>In-Kind | Not Allocated by Gender<br>In-Kind |
|---------------------------------------|-----------------------------|-------------------------------|------------------------------------|
| Baseball                              |                             |                               |                                    |
| Basketball                            |                             |                               |                                    |
| Football                              |                             |                               |                                    |
| Golf                                  |                             |                               |                                    |
| Soccer                                |                             |                               |                                    |
| Softball                              |                             |                               |                                    |
| Swimming and Diving                   |                             |                               |                                    |
| Tennis                                |                             |                               |                                    |
| Track and Field, X-Country            |                             |                               |                                    |
| Volleyball                            |                             |                               |                                    |
| Wrestling                             |                             |                               |                                    |
| Others                                |                             |                               |                                    |
| Subtotal All Teams                    | 0                           | 0                             | 0                                  |
| Revenue Not Related to Specific Teams |                             |                               |                                    |
| Total Revenue                         | 0                           | 0                             | 0                                  |

10 Compensation and Benefits \$169,251 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

| Revenues by Source                       | Men's Teams Only<br>Compensation and Benefits<br>provided by a third party | Women's Teams Only<br>Compensation and Benefits<br>provided by a third party | Not Allocated by Gender<br>Compensation and Benefits<br>provided by a third party |
|------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|
| Baseball                                 |                                                                            |                                                                              |                                                                                   |
| Basketball                               | 42,671                                                                     | 7,658                                                                        |                                                                                   |
| Football                                 | 82,050                                                                     |                                                                              |                                                                                   |
| Golf                                     |                                                                            |                                                                              |                                                                                   |
| Soccer                                   |                                                                            |                                                                              |                                                                                   |
| Softball                                 |                                                                            |                                                                              |                                                                                   |
| Swimming and<br>Diving                   |                                                                            |                                                                              |                                                                                   |
| Tennis                                   |                                                                            |                                                                              |                                                                                   |
| Track and Field, X-<br>Country           |                                                                            |                                                                              |                                                                                   |
| Volleyball                               |                                                                            |                                                                              |                                                                                   |
| Wrestling                                |                                                                            |                                                                              |                                                                                   |
| Others                                   |                                                                            |                                                                              |                                                                                   |
| Subtotal All Teams                       | 124,721                                                                    | 7,658                                                                        | 0                                                                                 |
| Revenue Not Related<br>to Specific Teams |                                                                            |                                                                              | 36,872                                                                            |
| Total Revenue                            | 124,721                                                                    | 7,658                                                                        | 36,872                                                                            |

11 Media Rights \$62,890,811 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

| Revenues by Source                    | Men's Teams Only<br>Media Rights | Women's Teams Only<br>Media Rights | Not Allocated by Gender<br>Media Rights |
|---------------------------------------|----------------------------------|------------------------------------|-----------------------------------------|
| Baseball                              |                                  |                                    |                                         |
| Basketball                            | 9,433,621                        |                                    |                                         |
| Football                              | 53,457,190                       |                                    |                                         |
| Golf                                  |                                  |                                    |                                         |
| Soccer                                |                                  |                                    |                                         |
| Softball                              |                                  |                                    |                                         |
| Swimming and Diving                   |                                  |                                    |                                         |
| Tennis                                |                                  |                                    |                                         |
| Track and Field, X-Country            |                                  |                                    |                                         |
| Volleyball                            |                                  |                                    |                                         |
| Wrestling                             |                                  |                                    |                                         |
| Others                                |                                  |                                    |                                         |
| Subtotal All Teams                    | 62,890,811                       | 0                                  | 0                                       |
| Revenue Not Related to Specific Teams |                                  |                                    |                                         |
| Total Revenue                         | 62,890,811                       | 0                                  | 0                                       |

12 Total NCAA Distributions \$3,544,323 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

| Revenues by Source                       | Men's Teams Only<br>Total NCAA<br>Distributions | Women's Teams Only<br>Total NCAA<br>Distributions | Not Allocated by<br>Gender<br>Total NCAA<br>Distributions |
|------------------------------------------|-------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------|
| Baseball                                 |                                                 |                                                   |                                                           |
| Basketball                               | 1,134,056                                       |                                                   |                                                           |
| Football                                 |                                                 |                                                   |                                                           |
| Golf                                     | 6,722                                           | 7,332                                             |                                                           |
| Soccer                                   |                                                 |                                                   |                                                           |
| Softball                                 |                                                 |                                                   |                                                           |
| Swimming and Diving                      | 6,041                                           | 5,991                                             |                                                           |
| Tennis                                   |                                                 | 1,375                                             |                                                           |
| Track and Field, X-Country               | 21,595                                          | 4,531                                             |                                                           |
| Volleyball                               |                                                 | 21,058                                            |                                                           |
| Wrestling                                | 7,029                                           |                                                   |                                                           |
| Others                                   |                                                 |                                                   |                                                           |
| Subtotal All Teams                       | 1,175,443                                       | 40,287                                            | 0                                                         |
| Revenue Not Related to Specific<br>Teams | 0                                               | 0                                                 | 2,328,593                                                 |
| Total Revenue                            | 1,175,443                                       | 40,287                                            | 2,328,593                                                 |

12A NCAA \$3,176,409 Input revenues received from the NCAA which could include revenue distributions and grants.

NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

| Revenues by Source                    | Men's Teams Only<br>NCAA Distributions | Women's Teams Only<br>NCAA Distributions | Not Allocated by Gender<br>NCAA Distributions |
|---------------------------------------|----------------------------------------|------------------------------------------|-----------------------------------------------|
| Baseball                              |                                        |                                          |                                               |
| Basketball                            | 847,816                                |                                          |                                               |
| Football                              |                                        |                                          |                                               |
| Golf                                  |                                        |                                          |                                               |
| Soccer                                |                                        |                                          |                                               |
| Softball                              |                                        |                                          |                                               |
| Swimming and Diving                   |                                        |                                          |                                               |
| Tennis                                |                                        |                                          |                                               |
| Track and Field, X-Country            |                                        |                                          |                                               |
| Volleyball                            |                                        |                                          |                                               |
| Wrestling                             |                                        |                                          |                                               |
| Others                                |                                        |                                          |                                               |
| Subtotal All Teams                    | 847,816                                | 0                                        | 0                                             |
| Revenue Not Related to Specific Teams |                                        |                                          | 2,328,593                                     |
| Total Revenue                         | 847,816                                | 0                                        | 2,328,593                                     |

12B NCAA Host Revenue Settlements \$0 Input payments received from the NCAA for hosting a tournament or championship.

| Revenues by Source                       | Men's Teams Only<br>NCAA Host Revenue<br>Settlements | Women's Teams Only<br>NCAA Host Revenue<br>Settlements | Not Allocated by Gender<br>NCAA Host Revenue<br>Settlements |
|------------------------------------------|------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------|
| Baseball                                 |                                                      |                                                        |                                                             |
| Basketball                               |                                                      |                                                        |                                                             |
| Football                                 |                                                      |                                                        |                                                             |
| Golf                                     |                                                      |                                                        |                                                             |
| Soccer                                   |                                                      |                                                        |                                                             |
| Softball                                 |                                                      |                                                        |                                                             |
| Swimming and Diving                      |                                                      |                                                        |                                                             |
| Tennis                                   |                                                      |                                                        |                                                             |
| Track and Field, X-Country               |                                                      |                                                        |                                                             |
| Volleyball                               |                                                      |                                                        |                                                             |
| Wrestling                                |                                                      |                                                        |                                                             |
| Others                                   |                                                      |                                                        |                                                             |
| Subtotal All Teams                       | 0                                                    | 0                                                      | 0                                                           |
| Revenue Not Related to<br>Specific Teams |                                                      |                                                        |                                                             |
| Total Revenue                            | 0                                                    | 0                                                      | 0                                                           |

12C Post-Season Non-Football NCAA Expense Reimbursements \$367,914 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

| Revenues by Source                          | Men's Teams Only<br>Post-Season Non-Football<br>NCAA Expense<br>Reimbursements | Women's Teams Only<br>Post-Season Non-Football<br>NCAA Expense<br>Reimbursements | Not Allocated by Gender<br>Post-Season Non-Football<br>NCAA Expense<br>Reimbursements |
|---------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Baseball                                    |                                                                                |                                                                                  |                                                                                       |
| Basketball                                  | 286,240                                                                        |                                                                                  |                                                                                       |
| Football                                    |                                                                                |                                                                                  |                                                                                       |
| Golf                                        | 6,722                                                                          | 7,332                                                                            |                                                                                       |
| Soccer                                      |                                                                                |                                                                                  |                                                                                       |
| Softball                                    |                                                                                |                                                                                  |                                                                                       |
| Swimming and<br>Diving                      | 6,041                                                                          | 5,991                                                                            |                                                                                       |
| Tennis                                      |                                                                                | 1,375                                                                            |                                                                                       |
| Track and Field, X-<br>Country              | 21,595                                                                         | 4,531                                                                            |                                                                                       |
| Volleyball                                  |                                                                                | 21,058                                                                           |                                                                                       |
| Wrestling                                   | 7,029                                                                          |                                                                                  |                                                                                       |
| Others                                      |                                                                                |                                                                                  |                                                                                       |
| Subtotal All Teams                          | 327,627                                                                        | 40,287                                                                           | 0                                                                                     |
| Revenue Not<br>Related to Specific<br>Teams |                                                                                |                                                                                  |                                                                                       |
| Total Revenue                               | 327,627                                                                        | 40,287                                                                           | 0                                                                                     |

|    |                                                          |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|----|----------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13 | Conference Distributions (Non Media and Non Post Season) | \$615,754 | Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.<br><br>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19. |
|----|----------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Revenues by Source                    | Men's Teams Only<br>Conference Distributions<br>(Non Media and Non Post Season) | Women's Teams Only<br>Conference Distributions<br>(Non Media and Non Post Season) | Not Allocated by Gender<br>Conference Distributions<br>(Non Media and Non Post Season) |
|---------------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| Baseball                              |                                                                                 |                                                                                   |                                                                                        |
| Basketball                            | 288,057                                                                         |                                                                                   |                                                                                        |
| Football                              | 327,697                                                                         |                                                                                   |                                                                                        |
| Golf                                  |                                                                                 |                                                                                   |                                                                                        |
| Soccer                                |                                                                                 |                                                                                   |                                                                                        |
| Softball                              |                                                                                 |                                                                                   |                                                                                        |
| Swimming and Diving                   |                                                                                 |                                                                                   |                                                                                        |
| Tennis                                |                                                                                 |                                                                                   |                                                                                        |
| Track and Field, X-Country            |                                                                                 |                                                                                   |                                                                                        |
| Volleyball                            |                                                                                 |                                                                                   |                                                                                        |
| Wrestling                             |                                                                                 |                                                                                   |                                                                                        |
| Others                                |                                                                                 |                                                                                   |                                                                                        |
| Subtotal All Teams                    | 615,754                                                                         | 0                                                                                 | 0                                                                                      |
| Revenue Not Related to Specific Teams |                                                                                 |                                                                                   |                                                                                        |
| Total Revenue                         | 615,754                                                                         | 0                                                                                 | 0                                                                                      |

|     |                                                           |              |                                                                                                                                                                                                                                                                                                                                                                                 |
|-----|-----------------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13A | Conference Distributions of Post-Season Generated Revenue | \$10,665,018 | Input conference distributions of revenue generated by post-season play to conference members for all sports.                                                                                                                                                                                                                                                                   |
|     |                                                           |              | Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A. |

| Revenues by Source                    | Men's Teams Only<br>Conference Distributions of<br>Post-Season Generated<br>Revenue | Women's Teams Only<br>Conference Distributions of<br>Post-Season Generated<br>Revenue | Not Allocated by Gender<br>Conference Distributions of<br>Post-Season Generated<br>Revenue |
|---------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| Baseball                              |                                                                                     |                                                                                       |                                                                                            |
| Basketball                            |                                                                                     |                                                                                       |                                                                                            |
| Football                              | 10,665,018                                                                          |                                                                                       |                                                                                            |
| Golf                                  |                                                                                     |                                                                                       |                                                                                            |
| Soccer                                |                                                                                     |                                                                                       |                                                                                            |
| Softball                              |                                                                                     |                                                                                       |                                                                                            |
| Swimming and Diving                   |                                                                                     |                                                                                       |                                                                                            |
| Tennis                                |                                                                                     |                                                                                       |                                                                                            |
| Track and Field, X-Country            |                                                                                     |                                                                                       |                                                                                            |
| Volleyball                            |                                                                                     |                                                                                       |                                                                                            |
| Wrestling                             |                                                                                     |                                                                                       |                                                                                            |
| Others                                |                                                                                     |                                                                                       |                                                                                            |
| Subtotal All Teams                    | 10,665,018                                                                          | 0                                                                                     | 0                                                                                          |
| Revenue Not Related to Specific Teams |                                                                                     |                                                                                       |                                                                                            |
| Total Revenue                         | 10,665,018                                                                          | 0                                                                                     | 0                                                                                          |

14 Program, Novelty, Parking and Concession Sales \$4,624,125 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

| Revenues by Source                    | Men's Teams Only<br>Program, Novelty, Parking<br>and Concession Sales | Women's Teams Only<br>Program, Novelty, Parking<br>and Concession Sales | Not Allocated by Gender<br>Program, Novelty, Parking<br>and Concession Sales |
|---------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------------------------------------|
| Baseball                              | 4,000                                                                 |                                                                         |                                                                              |
| Basketball                            | 174,071                                                               | 20,450                                                                  |                                                                              |
| Football                              | 1,169,461                                                             |                                                                         |                                                                              |
| Golf                                  |                                                                       |                                                                         |                                                                              |
| Soccer                                |                                                                       |                                                                         |                                                                              |
| Softball                              |                                                                       | 1,100                                                                   |                                                                              |
| Swimming and Diving                   |                                                                       |                                                                         |                                                                              |
| Tennis                                |                                                                       |                                                                         |                                                                              |
| Track and Field, X-Country            |                                                                       |                                                                         |                                                                              |
| Volleyball                            |                                                                       | 14,412                                                                  |                                                                              |
| Wrestling                             |                                                                       |                                                                         |                                                                              |
| Others                                |                                                                       |                                                                         |                                                                              |
| Subtotal All Teams                    | 1,347,532                                                             | 35,962                                                                  | 0                                                                            |
| Revenue Not Related to Specific Teams |                                                                       |                                                                         | 3,240,631                                                                    |
| Total Revenue                         | 1,347,532                                                             | 35,962                                                                  | 3,240,631                                                                    |

15 Royalties, Licensing,  
Advertisement and  
Sponsorships

\$9,176,973 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

| Revenues by Source                       | Men's Teams Only<br>Royalties, Licensing,<br>Advertisement and<br>Sponsorships | Women's Teams Only<br>Royalties, Licensing,<br>Advertisement and<br>Sponsorships | Not Allocated by Gender<br>Royalties, Licensing,<br>Advertisement and<br>Sponsorships |
|------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Baseball                                 |                                                                                |                                                                                  |                                                                                       |
| Basketball                               |                                                                                |                                                                                  |                                                                                       |
| Football                                 |                                                                                |                                                                                  |                                                                                       |
| Golf                                     |                                                                                |                                                                                  |                                                                                       |
| Soccer                                   |                                                                                |                                                                                  |                                                                                       |
| Softball                                 |                                                                                |                                                                                  |                                                                                       |
| Swimming and<br>Diving                   |                                                                                |                                                                                  |                                                                                       |
| Tennis                                   |                                                                                |                                                                                  |                                                                                       |
| Track and Field, X-<br>Country           |                                                                                |                                                                                  |                                                                                       |
| Volleyball                               |                                                                                |                                                                                  |                                                                                       |
| Wrestling                                |                                                                                |                                                                                  |                                                                                       |
| Others                                   |                                                                                |                                                                                  |                                                                                       |
| Subtotal All Teams                       | 0                                                                              | 0                                                                                | 0                                                                                     |
| Revenue Not Related<br>to Specific Teams |                                                                                |                                                                                  | 9,176,973                                                                             |
| Total Revenue                            | 0                                                                              | 0                                                                                | 9,176,973                                                                             |

16 Sports Camp Revenues \$93,884 Input amounts received by the athletics department for sports camps and clinics.

| Revenues by Source                    | Men's Teams Only<br>Sports Camp Revenues | Women's Teams Only<br>Sports Camp Revenues | Not Allocated by Gender<br>Sports Camp Revenues |
|---------------------------------------|------------------------------------------|--------------------------------------------|-------------------------------------------------|
| Baseball                              |                                          |                                            |                                                 |
| Basketball                            |                                          |                                            |                                                 |
| Football                              |                                          |                                            |                                                 |
| Golf                                  |                                          |                                            |                                                 |
| Soccer                                |                                          |                                            |                                                 |
| Softball                              |                                          |                                            |                                                 |
| Swimming and Diving                   |                                          |                                            |                                                 |
| Tennis                                |                                          |                                            |                                                 |
| Track and Field, X-Country            |                                          |                                            |                                                 |
| Volleyball                            |                                          |                                            |                                                 |
| Wrestling                             |                                          |                                            |                                                 |
| Others                                |                                          |                                            |                                                 |
| Subtotal All Teams                    | 0                                        | 0                                          | 0                                               |
| Revenue Not Related to Specific Teams |                                          |                                            | 93,884                                          |
| Total Revenue                         | 0                                        | 0                                          | 93,884                                          |

- 17 Athletics Restricted Endowment and Investments Income \$3,184,036 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.
- This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.
- Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

| Revenues by Source                          | Men's Teams Only<br>Athletics Restricted<br>Endowment and<br>Investments Income | Women's Teams Only<br>Athletics Restricted<br>Endowment and<br>Investments Income | Not Allocated by Gender<br>Athletics Restricted<br>Endowment and<br>Investments Income |
|---------------------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| Baseball                                    | 21,175                                                                          |                                                                                   |                                                                                        |
| Basketball                                  | 218,570                                                                         | 146,333                                                                           |                                                                                        |
| Football                                    | 481,423                                                                         |                                                                                   |                                                                                        |
| Golf                                        | 43,611                                                                          | 32,427                                                                            |                                                                                        |
| Soccer                                      |                                                                                 |                                                                                   |                                                                                        |
| Softball                                    |                                                                                 |                                                                                   |                                                                                        |
| Swimming and<br>Diving                      | 9,150                                                                           | 80,356                                                                            |                                                                                        |
| Tennis                                      | 9,209                                                                           | 17,037                                                                            |                                                                                        |
| Track and Field, X-<br>Country              | 4,650                                                                           |                                                                                   |                                                                                        |
| Volleyball                                  |                                                                                 | 132,278                                                                           |                                                                                        |
| Wrestling                                   | 1,231                                                                           |                                                                                   |                                                                                        |
| Others                                      |                                                                                 |                                                                                   |                                                                                        |
| Subtotal All Teams                          | 789,019                                                                         | 408,431                                                                           | 0                                                                                      |
| Revenue Not<br>Related to Specific<br>Teams |                                                                                 |                                                                                   | 1,986,586                                                                              |
| Total Revenue                               | 789,019                                                                         | 408,431                                                                           | 1,986,586                                                                              |

18 Other Operating Revenue \$4,102,736 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

| Revenues by Source                    | Men's Teams Only        | Women's Teams Only      | Not Allocated by Gender |
|---------------------------------------|-------------------------|-------------------------|-------------------------|
|                                       | Other Operating Revenue | Other Operating Revenue | Other Operating Revenue |
| Baseball                              |                         |                         |                         |
| Basketball                            | 79,454                  |                         |                         |
| Football                              | 95,389                  |                         |                         |
| Golf                                  |                         |                         |                         |
| Soccer                                |                         |                         |                         |
| Softball                              |                         |                         |                         |
| Swimming and Diving                   |                         |                         |                         |
| Tennis                                |                         |                         |                         |
| Track and Field, X-Country            |                         |                         |                         |
| Volleyball                            |                         |                         |                         |
| Wrestling                             |                         |                         |                         |
| Others                                |                         |                         |                         |
| Subtotal All Teams                    | 174,843                 | 0                       | 0                       |
| Revenue Not Related to Specific Teams |                         |                         | 3,927,893               |
| Total Revenue                         | 174,843                 | 0                       | 3,927,893               |

## 19 Post-Season Football Expense Reimbursements

\$0 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

| Revenues by Source                    | Men's Teams Only<br>Post-Season Football<br>Expense Reimbursements | Women's Teams Only<br>Post-Season Football<br>Expense Reimbursements | Not Allocated by Gender<br>Post-Season Football<br>Expense Reimbursements |
|---------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------------|
| Baseball                              |                                                                    |                                                                      |                                                                           |
| Basketball                            |                                                                    |                                                                      |                                                                           |
| Football                              |                                                                    |                                                                      |                                                                           |
| Golf                                  |                                                                    |                                                                      |                                                                           |
| Soccer                                |                                                                    |                                                                      |                                                                           |
| Softball                              |                                                                    |                                                                      |                                                                           |
| Swimming and Diving                   |                                                                    |                                                                      |                                                                           |
| Tennis                                |                                                                    |                                                                      |                                                                           |
| Track and Field, X-Country            |                                                                    |                                                                      |                                                                           |
| Volleyball                            |                                                                    |                                                                      |                                                                           |
| Wrestling                             |                                                                    |                                                                      |                                                                           |
| Others                                |                                                                    |                                                                      |                                                                           |
| Subtotal All Teams                    | 0                                                                  | 0                                                                    | 0                                                                         |
| Revenue Not Related to Specific Teams |                                                                    |                                                                      |                                                                           |
| Total Revenue                         | 0                                                                  | 0                                                                    | 0                                                                         |

Total Operating Revenues

\$150,536,320 Total of Categories 1-19.

| Revenues by Source                    | Men's Teams Only<br>Total Operating Revenues | Women's Teams Only<br>Total Operating Revenues | Not Allocated by Gender<br>Total Operating Revenues |
|---------------------------------------|----------------------------------------------|------------------------------------------------|-----------------------------------------------------|
| Baseball                              | 480,957                                      |                                                |                                                     |
| Basketball                            | 20,966,991                                   | 993,747                                        |                                                     |
| Football                              | 83,144,029                                   |                                                |                                                     |
| Golf                                  | 353,486                                      | 308,664                                        |                                                     |
| Soccer                                |                                              | 531,926                                        |                                                     |
| Softball                              |                                              | 404,158                                        |                                                     |
| Swimming and Diving                   | 382,095                                      | 474,895                                        |                                                     |
| Tennis                                | 175,634                                      | 249,359                                        |                                                     |
| Track and Field, X-Country            | 346,685                                      | 636,055                                        |                                                     |
| Volleyball                            |                                              | 1,121,165                                      |                                                     |
| Wrestling                             | 332,548                                      |                                                |                                                     |
| Others                                |                                              |                                                |                                                     |
| Subtotal All Teams                    | 106,182,425                                  | 4,719,969                                      | 0                                                   |
| Revenue Not Related to Specific Teams |                                              |                                                | 39,633,926                                          |
| Total Revenue                         | 106,182,425                                  | 4,719,969                                      | 39,633,926                                          |

|    |                      |                              |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|----|----------------------|------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 20 | Athletic Student Aid | Total Dollar Amount          | \$12,926,780 | <p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul> <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p> |
|    |                      | Total Equivalencies Awarded  | 254.49       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|    |                      | Total Students Receiving Aid | 448          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

## Male Athlete Scholarships

| Sport                                        | Athletic Aid<br>Equivalency<br>(A) | Exhausted<br>Eligibility or<br>Medical<br>Equivalency (B) | Total Equivalencies<br>Awarded (A+B) | Number of<br>Students Receiving<br>Athletic Aid | Total Dollar<br>Amount |
|----------------------------------------------|------------------------------------|-----------------------------------------------------------|--------------------------------------|-------------------------------------------------|------------------------|
| Baseball                                     | 11.21                              | 0.18                                                      | 11.39                                | 32                                              | 535,125                |
| Basketball                                   | 13                                 | 0                                                         | 13                                   | 13                                              | 600,407                |
| Football                                     | 86                                 | 0.5                                                       | 86.5                                 | 127                                             | 4,810,311              |
| Golf                                         | 4.5                                | 0                                                         | 4.5                                  | 10                                              | 218,817                |
| Swimming and<br>Diving                       | 9.36                               | 0                                                         | 9.36                                 | 35                                              | 430,257                |
| Tennis                                       | 4.5                                | 0                                                         | 4.5                                  | 6                                               | 268,122                |
| Track and Field,<br>X-Country                | 12.54                              | 0                                                         | 12.54                                | 23                                              | 529,449                |
| Wrestling                                    | 9.84                               | 1.93                                                      | 11.77                                | 24                                              | 501,402                |
| Expenses Not<br>Related to<br>Specific Teams |                                    |                                                           |                                      |                                                 |                        |
| Totals                                       | 150.95                             | 2.61                                                      | 153.56                               | 270                                             | 7,893,890              |

## Female Athlete Scholarships

| Sport                                        | Athletic Aid<br>Equivalency<br>(A) | Exhausted<br>Eligibility or<br>Medical<br>Equivalency (B) | Total Equivalencies<br>Awarded (A+B) | Number of<br>Students Receiving<br>Athletic Aid | Total Dollar<br>Amount |
|----------------------------------------------|------------------------------------|-----------------------------------------------------------|--------------------------------------|-------------------------------------------------|------------------------|
| Basketball                                   | 14                                 | 1                                                         | 15                                   | 15                                              | 712,649                |
| Golf                                         | 6                                  | 0                                                         | 6                                    | 9                                               | 253,689                |
| Soccer                                       | 14                                 | 0.3                                                       | 14.3                                 | 32                                              | 812,274                |
| Softball                                     | 12                                 | 0                                                         | 12                                   | 22                                              | 632,819                |
| Swimming and<br>Diving                       | 13.85                              | 0.51                                                      | 14.36                                | 44                                              | 604,089                |
| Tennis                                       | 8                                  | 0                                                         | 8                                    | 8                                               | 432,807                |
| Track and Field,<br>X-Country                | 15.47                              | 2.8                                                       | 18.27                                | 30                                              | 857,624                |
| Volleyball                                   | 12                                 | 1                                                         | 13                                   | 18                                              | 631,228                |
| Expenses Not<br>Related to<br>Specific Teams |                                    |                                                           |                                      |                                                 |                        |
| Totals                                       | 95.32                              | 5.61                                                      | 100.93                               | 178                                             | 4,937,179              |

Not Allocated by Gender Scholarships

| Sport                                        | Athletic Aid<br>Equivalency (A) | Exhausted Eligibility<br>or Medical<br>Equivalency (B) | Total Equivalencies<br>Awarded (A+B) | Number of<br>Students Receiving<br>Athletic Aid | Total<br>Dollar<br>Amount |
|----------------------------------------------|---------------------------------|--------------------------------------------------------|--------------------------------------|-------------------------------------------------|---------------------------|
| Expenses Not<br>Related to<br>Specific Teams |                                 |                                                        |                                      |                                                 | 95,711                    |
| Totals                                       | 0                               | 0                                                      | 0                                    | 0                                               | 95,711                    |

21 Guarantees \$1,818,855 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

| Expenses by Object of Expenditure      | Men's Teams Only Women's Teams Only Not Allocated by Gender |            |            |
|----------------------------------------|-------------------------------------------------------------|------------|------------|
|                                        | Guarantees                                                  | Guarantees | Guarantees |
| Baseball                               | 49,000                                                      |            |            |
| Basketball                             | 466,995                                                     | 143,466    |            |
| Football                               | 1,075,000                                                   |            |            |
| Golf                                   |                                                             |            |            |
| Soccer                                 |                                                             | 42,000     |            |
| Softball                               |                                                             | 11,000     |            |
| Swimming and Diving                    |                                                             |            |            |
| Tennis                                 |                                                             |            |            |
| Track and Field, X-Country             |                                                             |            |            |
| Volleyball                             |                                                             | 31,394     |            |
| Wrestling                              |                                                             |            |            |
| Others                                 |                                                             |            |            |
| Subtotal All Teams                     | 1,590,995                                                   | 227,860    | 0          |
| Expenses Not Related to Specific Teams |                                                             |            |            |
| Total Expenses                         | 1,590,995                                                   | 227,860    | 0          |

|    |                                                                                     |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|----|-------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 22 | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | \$27,390,169 | <p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p> |
| 23 | Coaching Salaries, Benefits and Bonuses paid by a Third Party                       | \$132,379    | <p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, and entertainment.</li> <li>• Speaking fees.</li> <li>• Camp compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>              |

### Men's Teams Coaching Expenses

| Sport      | Men's Teams Head Coaches |     |                                                                                     |                                                               | Men's Teams Assistant Coaches |     |                                                                                     |                                                               |
|------------|--------------------------|-----|-------------------------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------|-----|-------------------------------------------------------------------------------------|---------------------------------------------------------------|
|            | Number of Positions      | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party | Number of Positions           | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party |
| Baseball   | 1                        | 1   | 361,400                                                                             | 0                                                             | 3                             | 3   | 365,404                                                                             | 0                                                             |
| Basketball | 1                        | 1   | 4,974,579                                                                           | 0                                                             | 6                             | 4   | 2,008,255                                                                           | 42,671                                                        |

| Sport                                  | Men's Teams Head Coaches |     |                                                                                     |                                                               |                     | Men's Teams Assistant Coaches |                                                                                     |                                                               |  |  |
|----------------------------------------|--------------------------|-----|-------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------|-------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------|--|--|
|                                        | Number of Positions      | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party | Number of Positions | FTE                           | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party |  |  |
| Football                               | 1                        | 1   | 5,846,046                                                                           | 0                                                             | 10                  | 10                            | 7,334,572                                                                           | 82,050                                                        |  |  |
| Golf                                   | 1                        | 1   | 188,832                                                                             | 0                                                             | 2                   | 1.5                           | 109,013                                                                             | 0                                                             |  |  |
| Swimming and Diving                    | 1                        | 1   | 159,902                                                                             | 0                                                             | 3                   | 2                             | 205,950                                                                             | 0                                                             |  |  |
| Tennis                                 | 1                        | 1   | 221,330                                                                             | 0                                                             | 1                   | 1                             | 77,027                                                                              | 0                                                             |  |  |
| Track and Field, X-Country             | 1                        | 0.5 | 116,481                                                                             | 0                                                             | 5                   | 2.5                           | 240,128                                                                             | 0                                                             |  |  |
| Wrestling                              | 1                        | 1   | 218,630                                                                             | 0                                                             | 2                   | 2                             | 211,383                                                                             | 0                                                             |  |  |
| Subtotal All Teams                     | 8                        | 7.5 | 12,087,200                                                                          | 0                                                             | 32                  | 26.0                          | 10,551,732                                                                          | 124,721                                                       |  |  |
| Expenses Not Related to Specific Teams |                          |     |                                                                                     |                                                               |                     |                               |                                                                                     |                                                               |  |  |
| Total Expenses                         |                          |     | 12,087,200                                                                          | 0                                                             |                     |                               | 10,551,732                                                                          | 124,721                                                       |  |  |

## Women's Teams Coaching Expenses

| Sport               | Women's Teams Head Coaches |     |                                                                                     |                                                               |                     | Women's Teams Assistant Coaches |                                                                                     |                                                               |  |  |
|---------------------|----------------------------|-----|-------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------|---------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------|--|--|
|                     | Number of Positions        | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party | Number of Positions | FTE                             | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party |  |  |
| Basketball          | 1                          | 1   | 832,989                                                                             | 7,658                                                         | 4                   | 3.5                             | 665,470                                                                             | 0                                                             |  |  |
| Golf                | 1                          | 1   | 240,865                                                                             | 0                                                             | 2                   | 1.5                             | 92,814                                                                              | 0                                                             |  |  |
| Soccer              | 1                          | 1   | 278,304                                                                             | 0                                                             | 3                   | 3                               | 227,534                                                                             | 0                                                             |  |  |
| Softball            | 1                          | 1   | 214,351                                                                             | 0                                                             | 3                   | 3                               | 256,448                                                                             | 0                                                             |  |  |
| Swimming and Diving | 1                          | 1   | 145,995                                                                             | 0                                                             | 3                   | 2                               | 213,309                                                                             | 0                                                             |  |  |
| Tennis              | 1                          | 1   | 208,313                                                                             | 0                                                             | 1                   | 1                               | 88,151                                                                              | 0                                                             |  |  |

| Sport                                  | Women's Teams Head Coaches |     |                                                                                     |                                                               | Women's Teams Assistant Coaches |      |                                                                                     |                                                               |
|----------------------------------------|----------------------------|-----|-------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------|------|-------------------------------------------------------------------------------------|---------------------------------------------------------------|
|                                        | Number of Positions        | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party | Number of Positions             | FTE  | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party |
| Track and Field, X-Country             | 1                          | 0.5 | 122,206                                                                             | 0                                                             | 5                               | 2.5  | 239,404                                                                             | 0                                                             |
| Volleyball                             | 1                          | 1   | 540,087                                                                             | 0                                                             | 4                               | 3.5  | 384,997                                                                             | 0                                                             |
| Subtotal All Teams                     | 8                          | 7.5 | 2,583,110                                                                           | 7,658                                                         | 25                              | 20.0 | 2,168,127                                                                           | 0                                                             |
| Expenses Not Related to Specific Teams |                            |     |                                                                                     |                                                               |                                 |      |                                                                                     |                                                               |
| Total Expenses                         |                            |     | 2,583,110                                                                           | 7,658                                                         |                                 |      | 2,168,127                                                                           | 0                                                             |

|                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 24 Support Staff/<br>Administrative<br>Compensation, Benefits<br>and Bonuses paid by the<br>University and Related<br>Entities | \$27,159,327 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> |
|                                                                                                                                | <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>                                                                                                                                   |
| 25 Support Staff/<br>Administrative<br>Compensation, Benefits<br>and Bonuses paid by<br>Third Party                            | \$36,872 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul>                     |

Expense Category 23 and 25 should equal Category 10.

| Expenses by Object of Expenditure      | Men's Teams Only                                                                                             |                                                                                      | Women's Teams Only                                                                                           |                                                                                      | Not Allocated by Gender                                                                                      |                                                                                      |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|                                        | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party |
| Baseball                               | 71,334                                                                                                       |                                                                                      |                                                                                                              |                                                                                      |                                                                                                              |                                                                                      |
| Basketball                             | 637,489                                                                                                      |                                                                                      | 261,928                                                                                                      |                                                                                      |                                                                                                              |                                                                                      |
| Football                               | 4,610,333                                                                                                    |                                                                                      |                                                                                                              |                                                                                      |                                                                                                              |                                                                                      |
| Golf                                   | 12,004                                                                                                       |                                                                                      | 16,852                                                                                                       |                                                                                      |                                                                                                              |                                                                                      |
| Soccer                                 |                                                                                                              |                                                                                      | 48,034                                                                                                       |                                                                                      |                                                                                                              |                                                                                      |
| Softball                               |                                                                                                              |                                                                                      | 145,803                                                                                                      |                                                                                      |                                                                                                              |                                                                                      |
| Swimming and Diving                    | 157,492                                                                                                      |                                                                                      | 152,661                                                                                                      |                                                                                      |                                                                                                              |                                                                                      |
| Tennis                                 | 25,785                                                                                                       |                                                                                      | 20,507                                                                                                       |                                                                                      |                                                                                                              |                                                                                      |
| Track and Field, X-Country             | 58,085                                                                                                       |                                                                                      | 57,895                                                                                                       |                                                                                      |                                                                                                              |                                                                                      |
| Volleyball                             |                                                                                                              |                                                                                      | 145,103                                                                                                      |                                                                                      |                                                                                                              |                                                                                      |
| Wrestling                              | 126,729                                                                                                      |                                                                                      |                                                                                                              |                                                                                      |                                                                                                              |                                                                                      |
| Others                                 |                                                                                                              |                                                                                      |                                                                                                              |                                                                                      |                                                                                                              |                                                                                      |
| Subtotal All Teams                     | 5,699,251                                                                                                    | 0                                                                                    | 848,783                                                                                                      | 0                                                                                    | 0                                                                                                            | 0                                                                                    |
| Expenses Not Related to Specific Teams |                                                                                                              |                                                                                      |                                                                                                              |                                                                                      | 20,611,293                                                                                                   | 36,872                                                                               |
| Total Expenses                         | 5,699,251                                                                                                    | 0                                                                                    | 848,783                                                                                                      | 0                                                                                    | 20,611,293                                                                                                   | 36,872                                                                               |

26 Severance Payments \$2,253,799 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

| Expenses by Object of Expenditure      | Men's Teams Only   | Women's Teams Only | Not Allocated by Gender |
|----------------------------------------|--------------------|--------------------|-------------------------|
|                                        | Severance Payments | Severance Payments | Severance Payments      |
| Baseball                               |                    |                    |                         |
| Basketball                             |                    |                    |                         |
| Football                               | 2,251,629          |                    |                         |
| Golf                                   |                    |                    |                         |
| Soccer                                 |                    |                    |                         |
| Softball                               |                    |                    |                         |
| Swimming and Diving                    |                    |                    |                         |
| Tennis                                 |                    |                    |                         |
| Track and Field, X-Country             |                    |                    |                         |
| Volleyball                             |                    |                    |                         |
| Wrestling                              |                    |                    |                         |
| Others                                 |                    |                    |                         |
| Subtotal All Teams                     | 2,251,629          | 0                  | 0                       |
| Expenses Not Related to Specific Teams |                    |                    | 2,170                   |
| Total Expenses                         | 2,251,629          | 0                  | 2,170                   |

27 Recruiting \$2,924,097 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

| Expenses by Object of Expenditure      | Men's Teams Only Recruiting | Women's Teams Only Recruiting | Not Allocated by Gender Recruiting |
|----------------------------------------|-----------------------------|-------------------------------|------------------------------------|
| Baseball                               | 81,778                      |                               |                                    |
| Basketball                             | 429,737                     | 177,027                       |                                    |
| Football                               | 1,589,244                   |                               |                                    |
| Golf                                   | 13,612                      | 25,718                        |                                    |
| Soccer                                 |                             | 64,300                        |                                    |
| Softball                               |                             | 84,977                        |                                    |
| Swimming and Diving                    | 57,691                      | 43,533                        |                                    |
| Tennis                                 | 16,119                      | 33,816                        |                                    |
| Track and Field, X-Country             | 80,734                      | 93,320                        |                                    |
| Volleyball                             |                             | 70,640                        |                                    |
| Wrestling                              | 61,851                      |                               |                                    |
| Others                                 |                             |                               |                                    |
| Subtotal All Teams                     | 2,330,766                   | 593,331                       | 0                                  |
| Expenses Not Related to Specific Teams |                             |                               |                                    |
| Total Expenses                         | 2,330,766                   | 593,331                       | 0                                  |

28 Team \$8,085,561 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

| Expenses by Object of Expenditure      | Men's Teams Only Women's Teams Only Not Allocated by Gender |             |             |
|----------------------------------------|-------------------------------------------------------------|-------------|-------------|
|                                        | Team Travel                                                 | Team Travel | Team Travel |
| Baseball                               | 489,524                                                     |             |             |
| Basketball                             | 1,349,886                                                   | 965,351     |             |
| Football                               | 2,030,278                                                   |             |             |
| Golf                                   | 143,395                                                     | 182,872     |             |
| Soccer                                 |                                                             | 164,450     |             |
| Softball                               |                                                             | 314,133     |             |
| Swimming and Diving                    | 203,993                                                     | 191,534     |             |
| Tennis                                 | 57,092                                                      | 113,119     |             |
| Track and Field, X-Country             | 513,904                                                     | 494,884     |             |
| Volleyball                             |                                                             | 655,840     |             |
| Wrestling                              | 215,306                                                     |             |             |
| Others                                 |                                                             |             |             |
| Subtotal All Teams                     | 5,003,378                                                   | 3,082,183   | 0           |
| Expenses Not Related to Specific Teams |                                                             |             |             |
| Total Expenses                         | 5,003,378                                                   | 3,082,183   | 0           |

29 Sports Equipment \$4,368,713 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Uniforms and  
Supplies

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

| Expenses by Object of Expenditure      | Men's Teams Only<br>Sports Equipment<br>Uniforms and Supplies | Women's Teams Only<br>Sports Equipment<br>Uniforms and Supplies | Not Allocated by Gender<br>Sports Equipment<br>Uniforms and Supplies |
|----------------------------------------|---------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------|
| Baseball                               | 210,864                                                       |                                                                 |                                                                      |
| Basketball                             | 236,997                                                       | 151,175                                                         |                                                                      |
| Football                               | 1,103,056                                                     |                                                                 |                                                                      |
| Golf                                   | 26,631                                                        | 60,615                                                          |                                                                      |
| Soccer                                 |                                                               | 121,084                                                         |                                                                      |
| Softball                               |                                                               | 132,571                                                         |                                                                      |
| Swimming and Diving                    | 84,384                                                        | 75,231                                                          |                                                                      |
| Tennis                                 | 64,023                                                        | 61,577                                                          |                                                                      |
| Track and Field, X-Country             | 105,203                                                       | 105,835                                                         |                                                                      |
| Volleyball                             |                                                               | 89,216                                                          |                                                                      |
| Wrestling                              | 73,584                                                        |                                                                 |                                                                      |
| Others                                 |                                                               |                                                                 |                                                                      |
| Subtotal All Teams                     | 1,904,742                                                     | 797,304                                                         | 0                                                                    |
| Expenses Not Related to Specific Teams |                                                               |                                                                 | 1,666,667                                                            |
| Total Expenses                         | 1,904,742                                                     | 797,304                                                         | 1,666,667                                                            |

30 Game Expense \$5,141,692 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

| Expenses by Object of Expenditure      | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|----------------------------------------|------------------|--------------------|-------------------------|
|                                        | Game Expenses    | Game Expenses      | Game Expenses           |
| Baseball                               | 299,961          |                    |                         |
| Basketball                             | 1,055,803        | 680,799            |                         |
| Football                               | 2,430,641        |                    |                         |
| Golf                                   | 10,638           | 8,724              |                         |
| Soccer                                 |                  | 63,668             |                         |
| Softball                               |                  | 215,259            |                         |
| Swimming and Diving                    | 18,044           | 23,044             |                         |
| Tennis                                 | 42,478           | 38,853             |                         |
| Track and Field, X-Country             | 1,574            | 5,798              |                         |
| Volleyball                             |                  | 222,948            |                         |
| Wrestling                              | 23,460           |                    |                         |
| Others                                 |                  |                    |                         |
| Subtotal All Teams                     | 3,882,599        | 1,259,093          | 0                       |
| Expenses Not Related to Specific Teams |                  |                    |                         |
| Total Expenses                         | 3,882,599        | 1,259,093          | 0                       |

31 Fund Raising, Marketing and Promotion \$3,067,002 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

| Expenses by Object of Expenditure      | Men's Teams Only<br>Fund Raising, Marketing<br>and Promotion | Women's Teams Only<br>Fund Raising, Marketing<br>and Promotion | Not Allocated by Gender<br>Fund Raising, Marketing<br>and Promotion |
|----------------------------------------|--------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------------------|
| Baseball                               | 5,413                                                        |                                                                |                                                                     |
| Basketball                             | 133,076                                                      | 28,543                                                         |                                                                     |
| Football                               | 122,167                                                      |                                                                |                                                                     |
| Golf                                   | 9                                                            | 10                                                             |                                                                     |
| Soccer                                 |                                                              | 13,043                                                         |                                                                     |
| Softball                               |                                                              | 9,572                                                          |                                                                     |
| Swimming and Diving                    | 663                                                          | 663                                                            |                                                                     |
| Tennis                                 | 13,646                                                       | 749                                                            |                                                                     |
| Track and Field, X-Country             |                                                              |                                                                |                                                                     |
| Volleyball                             |                                                              | 24,734                                                         |                                                                     |
| Wrestling                              | 3,041                                                        |                                                                |                                                                     |
| Others                                 |                                                              |                                                                |                                                                     |
| Subtotal All Teams                     | 278,015                                                      | 77,314                                                         | 0                                                                   |
| Expenses Not Related to Specific Teams |                                                              |                                                                | 2,711,673                                                           |
| Total Expenses                         | 278,015                                                      | 77,314                                                         | 2,711,673                                                           |

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

| Expenses by Object of Expenditure      | Men's Teams Only     | Women's Teams Only   | Not Allocated by Gender |
|----------------------------------------|----------------------|----------------------|-------------------------|
|                                        | Sports Camp Expenses | Sports Camp Expenses | Sports Camp Expenses    |
| Baseball                               |                      |                      |                         |
| Basketball                             |                      |                      |                         |
| Football                               |                      |                      |                         |
| Golf                                   |                      |                      |                         |
| Soccer                                 |                      |                      |                         |
| Softball                               |                      |                      |                         |
| Swimming and Diving                    |                      |                      |                         |
| Tennis                                 |                      |                      |                         |
| Track and Field, X-Country             |                      |                      |                         |
| Volleyball                             |                      |                      |                         |
| Wrestling                              |                      |                      |                         |
| Others                                 |                      |                      |                         |
| Subtotal All Teams                     | 0                    | 0                    | 0                       |
| Expenses Not Related to Specific Teams |                      |                      |                         |
| Total Expenses                         | 0                    | 0                    | 0                       |

33 Spirit Groups \$413,527 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

| Expenses by Object of Expenditure      | Men's Teams Only<br>Spirit Groups | Women's Teams Only<br>Spirit Groups | Not Allocated by Gender<br>Spirit Groups |
|----------------------------------------|-----------------------------------|-------------------------------------|------------------------------------------|
| Baseball                               |                                   |                                     |                                          |
| Basketball                             |                                   |                                     |                                          |
| Football                               |                                   |                                     |                                          |
| Golf                                   |                                   |                                     |                                          |
| Soccer                                 |                                   |                                     |                                          |
| Softball                               |                                   |                                     |                                          |
| Swimming and Diving                    |                                   |                                     |                                          |
| Tennis                                 |                                   |                                     |                                          |
| Track and Field, X-Country             |                                   |                                     |                                          |
| Volleyball                             |                                   |                                     |                                          |
| Wrestling                              |                                   |                                     |                                          |
| Others                                 |                                   |                                     |                                          |
| Subtotal All Teams                     | 0                                 | 0                                   | 0                                        |
| Expenses Not Related to Specific Teams |                                   |                                     | 413,527                                  |
| Total Expenses                         | 0                                 | 0                                   | 413,527                                  |

|    |                                                         |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|----|---------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 34 | Athletic Facilities Debt Service, Leases and Rental Fee | \$14,510,428 | <p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p> |
|----|---------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure      | Men's Teams Only<br>Athletic Facilities Debt Service, Leases and Rental Fee | Women's Teams Only<br>Athletic Facilities Debt Service, Leases and Rental Fee | Not Allocated by Gender<br>Athletic Facilities Debt Service, Leases and Rental Fee |
|----------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| Baseball                               |                                                                             |                                                                               |                                                                                    |
| Basketball                             |                                                                             |                                                                               |                                                                                    |
| Football                               |                                                                             |                                                                               |                                                                                    |
| Golf                                   |                                                                             |                                                                               |                                                                                    |
| Soccer                                 |                                                                             |                                                                               |                                                                                    |
| Softball                               |                                                                             |                                                                               |                                                                                    |
| Swimming and Diving                    |                                                                             |                                                                               |                                                                                    |
| Tennis                                 |                                                                             |                                                                               |                                                                                    |
| Track and Field, X-Country             |                                                                             |                                                                               |                                                                                    |
| Volleyball                             |                                                                             |                                                                               |                                                                                    |
| Wrestling                              |                                                                             |                                                                               |                                                                                    |
| Others                                 |                                                                             |                                                                               |                                                                                    |
| Subtotal All Teams                     | 0                                                                           | 0                                                                             | 0                                                                                  |
| Expenses Not Related to Specific Teams |                                                                             |                                                                               | 14,510,428                                                                         |
| Total Expenses                         | 0                                                                           | 0                                                                             | 14,510,428                                                                         |

|                                                |             |                                                                                                                                                                                                                                                                                                                     |
|------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 35 Direct Overhead and Administrative Expenses | \$3,680,000 | Input overhead and administrative expenses paid by or charged directly to athletics including: <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Other Administrative Expenses.</li> </ul> |
|------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure      | Men's Teams Only<br>Direct Overhead and<br>Administrative Expenses | Women's Teams Only<br>Direct Overhead and<br>Administrative Expenses | Not Allocated by Gender<br>Direct Overhead and<br>Administrative Expenses |
|----------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------------|
| Baseball                               |                                                                    |                                                                      |                                                                           |
| Basketball                             |                                                                    |                                                                      |                                                                           |
| Football                               |                                                                    |                                                                      |                                                                           |
| Golf                                   |                                                                    |                                                                      |                                                                           |
| Soccer                                 |                                                                    |                                                                      |                                                                           |
| Softball                               |                                                                    |                                                                      |                                                                           |
| Swimming and Diving                    |                                                                    |                                                                      |                                                                           |
| Tennis                                 |                                                                    |                                                                      |                                                                           |
| Track and Field, X-Country             |                                                                    |                                                                      |                                                                           |
| Volleyball                             |                                                                    |                                                                      |                                                                           |
| Wrestling                              |                                                                    |                                                                      |                                                                           |
| Others                                 |                                                                    |                                                                      |                                                                           |
| Subtotal All Teams                     | 0                                                                  | 0                                                                    | 0                                                                         |
| Expenses Not Related to Specific Teams |                                                                    |                                                                      | 3,680,000                                                                 |
| Total Expenses                         | 0                                                                  | 0                                                                    | 3,680,000                                                                 |

35A Facilities Maintenance and Operations \$10,470,731 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

| Expenses by Object of Expenditure      | Men's Teams Only<br>Facilities Maintenance<br>and Operations | Women's Teams Only<br>Facilities Maintenance<br>and Operations | Not Allocated by Gender<br>Facilities Maintenance<br>and Operations |
|----------------------------------------|--------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------------------|
| Baseball                               | 847                                                          |                                                                |                                                                     |
| Basketball                             | 333,360                                                      | 205                                                            |                                                                     |
| Football                               | 63,266                                                       |                                                                |                                                                     |
| Golf                                   | 1,468                                                        | 1,468                                                          |                                                                     |
| Soccer                                 |                                                              | 17                                                             |                                                                     |
| Softball                               |                                                              |                                                                |                                                                     |
| Swimming and Diving                    | 350                                                          | 4,958                                                          |                                                                     |
| Tennis                                 |                                                              | 102                                                            |                                                                     |
| Track and Field, X-Country             | 4,210                                                        | 4,184                                                          |                                                                     |
| Volleyball                             |                                                              | 8                                                              |                                                                     |
| Wrestling                              |                                                              |                                                                |                                                                     |
| Others                                 |                                                              |                                                                |                                                                     |
| Subtotal All Teams                     | 403,501                                                      | 10,942                                                         | 0                                                                   |
| Expenses Not Related to Specific Teams |                                                              |                                                                | 10,056,288                                                          |
| Total Expenses                         | 403,501                                                      | 10,942                                                         | 10,056,288                                                          |

|                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 36 Indirect Institutional Support | <p>\$0 Input overhead and administrative expenses <b>NOT</b> paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p> |
|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure      | Men's Teams Only Indirect Institutional Support | Women's Teams Only Indirect Institutional Support | Not Allocated by Gender Indirect Institutional Support |
|----------------------------------------|-------------------------------------------------|---------------------------------------------------|--------------------------------------------------------|
| Baseball                               |                                                 |                                                   |                                                        |
| Basketball                             |                                                 |                                                   |                                                        |
| Football                               |                                                 |                                                   |                                                        |
| Golf                                   |                                                 |                                                   |                                                        |
| Soccer                                 |                                                 |                                                   |                                                        |
| Softball                               |                                                 |                                                   |                                                        |
| Swimming and Diving                    |                                                 |                                                   |                                                        |
| Tennis                                 |                                                 |                                                   |                                                        |
| Track and Field, X-Country             |                                                 |                                                   |                                                        |
| Volleyball                             |                                                 |                                                   |                                                        |
| Wrestling                              |                                                 |                                                   |                                                        |
| Others                                 |                                                 |                                                   |                                                        |
| Subtotal All Teams                     | 0                                               | 0                                                 | 0                                                      |
| Expenses Not Related to Specific Teams |                                                 |                                                   |                                                        |
| Total Expenses                         | 0                                               | 0                                                 | 0                                                      |

37 Medical Expenses and Insurance      \$2,120,600 Input medical expenses and medical insurance premiums for student-athletes.

| Expenses by Object of Expenditure      | Men's Teams Only<br>Medical Expenses and Insurance | Women's Teams Only<br>Medical Expenses and Insurance | Not Allocated by Gender<br>Medical Expenses and Insurance |
|----------------------------------------|----------------------------------------------------|------------------------------------------------------|-----------------------------------------------------------|
| Baseball                               |                                                    |                                                      |                                                           |
| Basketball                             | 10,585                                             | 3,924                                                |                                                           |
| Football                               | 77,650                                             |                                                      |                                                           |
| Golf                                   |                                                    | 256                                                  |                                                           |
| Soccer                                 |                                                    | 3,905                                                |                                                           |
| Softball                               |                                                    | 1,198                                                |                                                           |
| Swimming and Diving                    | 3,913                                              | 6,838                                                |                                                           |
| Tennis                                 | 910                                                | 975                                                  |                                                           |
| Track and Field, X-Country             | 3,169                                              | 3,169                                                |                                                           |
| Volleyball                             |                                                    |                                                      |                                                           |
| Wrestling                              | 1,494                                              |                                                      |                                                           |
| Others                                 |                                                    |                                                      |                                                           |
| Subtotal All Teams                     | 97,721                                             | 20,265                                               | 0                                                         |
| Expenses Not Related to Specific Teams |                                                    |                                                      | 2,002,614                                                 |
| Total Expenses                         | 97,721                                             | 20,265                                               | 2,002,614                                                 |

38 Memberships and Dues \$141,658 Input memberships, conference and association dues.

| Expenses by Object of Expenditure      | Men's Teams Only     | Women's Teams Only   | Not Allocated by Gender |
|----------------------------------------|----------------------|----------------------|-------------------------|
|                                        | Memberships and Dues | Memberships and Dues | Memberships and Dues    |
| Baseball                               | 1,500                |                      |                         |
| Basketball                             | 725                  | 1,030                |                         |
| Football                               | 530                  |                      |                         |
| Golf                                   | 1,685                | 445                  |                         |
| Soccer                                 |                      | 695                  |                         |
| Softball                               |                      | 655                  |                         |
| Swimming and Diving                    | 3,452                | 2,254                |                         |
| Tennis                                 | 600                  |                      |                         |
| Track and Field, X-Country             | 819                  | 747                  |                         |
| Volleyball                             |                      | 275                  |                         |
| Wrestling                              | 2,371                |                      |                         |
| Others                                 |                      |                      |                         |
| Subtotal All Teams                     | 11,682               | 6,101                | 0                       |
| Expenses Not Related to Specific Teams |                      |                      | 123,875                 |
| Total Expenses                         | 11,682               | 6,101                | 123,875                 |

39 Student-Athlete Meals (non-travel) \$5,197,575 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

| Expenses by Object of Expenditure      | Men's Teams Only<br>Student-Athlete Meals<br>(non-travel) | Women's Teams Only<br>Student-Athlete Meals<br>(non-travel) | Not Allocated by Gender<br>Student-Athlete Meals<br>(non-travel) |
|----------------------------------------|-----------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------|
| Baseball                               | 363,757                                                   |                                                             |                                                                  |
| Basketball                             | 188,901                                                   | 117,488                                                     |                                                                  |
| Football                               | 2,208,360                                                 |                                                             |                                                                  |
| Golf                                   | 51,211                                                    | 68,936                                                      |                                                                  |
| Soccer                                 |                                                           | 186,934                                                     |                                                                  |
| Softball                               |                                                           | 104,308                                                     |                                                                  |
| Swimming and Diving                    | 280,434                                                   | 288,672                                                     |                                                                  |
| Tennis                                 | 76,993                                                    | 77,797                                                      |                                                                  |
| Track and Field, X-Country             | 290,995                                                   | 269,718                                                     |                                                                  |
| Volleyball                             |                                                           | 104,563                                                     |                                                                  |
| Wrestling                              | 176,935                                                   |                                                             |                                                                  |
| Others                                 |                                                           |                                                             |                                                                  |
| Subtotal All Teams                     | 3,637,586                                                 | 1,218,416                                                   | 0                                                                |
| Expenses Not Related to Specific Teams |                                                           |                                                             | 341,573                                                          |
| Total Expenses                         | 3,637,586                                                 | 1,218,416                                                   | 341,573                                                          |

40 Other Operating Expenses \$14,207,504 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

| Expenses by Object of Expenditure      | Men's Teams Only         | Women's Teams Only       | Not Allocated by Gender  |
|----------------------------------------|--------------------------|--------------------------|--------------------------|
|                                        | Other Operating Expenses | Other Operating Expenses | Other Operating Expenses |
| Baseball                               | 143,504                  |                          |                          |
| Basketball                             | 880,248                  | 71,877                   |                          |
| Football                               | 1,036,042                |                          |                          |
| Golf                                   | 152,914                  | 115,371                  |                          |
| Soccer                                 |                          | 52,991                   |                          |
| Softball                               |                          | 43,350                   |                          |
| Swimming and Diving                    | 50,607                   | 43,823                   |                          |
| Tennis                                 | 20,212                   | 17,985                   |                          |
| Track and Field, X-Country             | 43,366                   | 42,561                   |                          |
| Volleyball                             |                          | 64,392                   |                          |
| Wrestling                              | 50,991                   |                          |                          |
| Others                                 |                          |                          |                          |
| Subtotal All Teams                     | 2,377,884                | 452,350                  | 0                        |
| Expenses Not Related to Specific Teams |                          |                          | 11,377,270               |
| Total Expenses                         | 2,377,884                | 452,350                  | 11,377,270               |

|    |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|----|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 41 | Post-Season Football Expenses | <p>\$0 Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p> |
|----|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Expenses by Object of Expenditure      | Men's Teams Only Post-Season Football Expenses | Women's Teams Only Post-Season Football Expenses | Not Allocated by Gender Post-Season Football Expenses |
|----------------------------------------|------------------------------------------------|--------------------------------------------------|-------------------------------------------------------|
| Baseball                               |                                                |                                                  |                                                       |
| Basketball                             |                                                |                                                  |                                                       |
| Football                               |                                                |                                                  |                                                       |
| Golf                                   |                                                |                                                  |                                                       |
| Soccer                                 |                                                |                                                  |                                                       |
| Softball                               |                                                |                                                  |                                                       |
| Swimming and Diving                    |                                                |                                                  |                                                       |
| Tennis                                 |                                                |                                                  |                                                       |
| Track and Field, X-Country             |                                                |                                                  |                                                       |
| Volleyball                             |                                                |                                                  |                                                       |
| Wrestling                              |                                                |                                                  |                                                       |
| Others                                 |                                                |                                                  |                                                       |
| Subtotal All Teams                     | 0                                              | 0                                                | 0                                                     |
| Expenses Not Related to Specific Teams |                                                |                                                  |                                                       |
| Total Expenses                         | 0                                              | 0                                                | 0                                                     |

## 41A Post-Season Football Expenses – Coaching Compensation/ Bonuses

\$0 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

| Expenses by<br>Object of<br>Expenditure      | Men's Teams Only<br>Post-Season Football<br>Expenses – Coaching<br>Compensation/ Bonuses | Women's Teams Only<br>Post-Season Football<br>Expenses – Coaching<br>Compensation/ Bonuses | Not Allocated by Gender<br>Post-Season Football<br>Expenses – Coaching<br>Compensation/ Bonuses |
|----------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Baseball                                     |                                                                                          |                                                                                            |                                                                                                 |
| Basketball                                   |                                                                                          |                                                                                            |                                                                                                 |
| Football                                     |                                                                                          |                                                                                            |                                                                                                 |
| Golf                                         |                                                                                          |                                                                                            |                                                                                                 |
| Soccer                                       |                                                                                          |                                                                                            |                                                                                                 |
| Softball                                     |                                                                                          |                                                                                            |                                                                                                 |
| Swimming and<br>Diving                       |                                                                                          |                                                                                            |                                                                                                 |
| Tennis                                       |                                                                                          |                                                                                            |                                                                                                 |
| Track and Field,<br>X-Country                |                                                                                          |                                                                                            |                                                                                                 |
| Volleyball                                   |                                                                                          |                                                                                            |                                                                                                 |
| Wrestling                                    |                                                                                          |                                                                                            |                                                                                                 |
| Others                                       |                                                                                          |                                                                                            |                                                                                                 |
| Subtotal All Teams                           | 0                                                                                        | 0                                                                                          | 0                                                                                               |
| Expenses Not<br>Related to Specific<br>Teams |                                                                                          |                                                                                            |                                                                                                 |
| Total Expenses                               | 0                                                                                        | 0                                                                                          | 0                                                                                               |

41B NCAA Football Host Expense Settlements \$0 Input expenses incurred for hosting a NCAA football tournament or championship.

| Expenses by Object of Expenditure      | Men's Teams Only<br>NCAA Football Host<br>Expense Settlements | Women's Teams Only<br>NCAA Football Host<br>Expense Settlements | Not Allocated by Gender<br>NCAA Football Host<br>Expense Settlements |
|----------------------------------------|---------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------|
| Baseball                               |                                                               |                                                                 |                                                                      |
| Basketball                             |                                                               |                                                                 |                                                                      |
| Football                               |                                                               |                                                                 |                                                                      |
| Golf                                   |                                                               |                                                                 |                                                                      |
| Soccer                                 |                                                               |                                                                 |                                                                      |
| Softball                               |                                                               |                                                                 |                                                                      |
| Swimming and Diving                    |                                                               |                                                                 |                                                                      |
| Tennis                                 |                                                               |                                                                 |                                                                      |
| Track and Field, X-Country             |                                                               |                                                                 |                                                                      |
| Volleyball                             |                                                               |                                                                 |                                                                      |
| Wrestling                              |                                                               |                                                                 |                                                                      |
| Others                                 |                                                               |                                                                 |                                                                      |
| Subtotal All Teams                     | 0                                                             | 0                                                               | 0                                                                    |
| Expenses Not Related to Specific Teams |                                                               |                                                                 |                                                                      |
| Total Expenses                         | 0                                                             | 0                                                               | 0                                                                    |

42 NCAA Post-Season Non- \$954,317 Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

| Expenses by Object of Expenditure      | Men's Teams Only<br>NCAA Post-Season Non-Football Expenses | Women's Teams Only<br>NCAA Post-Season Non-Football Expenses | Not Allocated by Gender<br>NCAA Post-Season Non-Football Expenses |
|----------------------------------------|------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------------|
| Baseball                               |                                                            |                                                              |                                                                   |
| Basketball                             | 389,109                                                    |                                                              |                                                                   |
| Football                               |                                                            |                                                              |                                                                   |
| Golf                                   | 54,026                                                     | 47,318                                                       |                                                                   |
| Soccer                                 |                                                            |                                                              |                                                                   |
| Softball                               |                                                            | 378                                                          |                                                                   |
| Swimming and Diving                    | 34,825                                                     | 19,533                                                       |                                                                   |
| Tennis                                 |                                                            | 3,331                                                        |                                                                   |
| Track and Field, X-Country             | 145,556                                                    | 131,728                                                      |                                                                   |
| Volleyball                             |                                                            | 81,303                                                       |                                                                   |
| Wrestling                              | 47,210                                                     |                                                              |                                                                   |
| Others                                 |                                                            |                                                              |                                                                   |
| Subtotal All Teams                     | 670,726                                                    | 283,591                                                      | 0                                                                 |
| Expenses Not Related to Specific Teams |                                                            |                                                              |                                                                   |
| Total Expenses                         | 670,726                                                    | 283,591                                                      | 0                                                                 |

42A NCAA Post-Season Non-Football Expenses – \$520,526 Input all coaching bonuses related to Coaching Compensation/ Bonuses participation in a non-football post-season game.

| Expenses by Object of Expenditure      | Men's Teams Only<br>NCAA Post-Season Non-Football Expenses –<br>Coaching Compensation/<br>Bonuses | Women's Teams Only<br>NCAA Post-Season Non-Football Expenses –<br>Coaching Compensation/<br>Bonuses | Not Allocated by Gender<br>NCAA Post-Season Non-Football Expenses –<br>Coaching Compensation/<br>Bonuses |
|----------------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| Baseball                               |                                                                                                   |                                                                                                     |                                                                                                          |
| Basketball                             | 223,875                                                                                           |                                                                                                     |                                                                                                          |
| Football                               |                                                                                                   |                                                                                                     |                                                                                                          |
| Golf                                   | 22,000                                                                                            | 29,875                                                                                              |                                                                                                          |
| Soccer                                 |                                                                                                   |                                                                                                     |                                                                                                          |
| Softball                               |                                                                                                   |                                                                                                     |                                                                                                          |
| Swimming and Diving                    | 36,797                                                                                            | 36,683                                                                                              |                                                                                                          |
| Tennis                                 |                                                                                                   |                                                                                                     |                                                                                                          |
| Track and Field, X-Country             | 41,628                                                                                            | 27,752                                                                                              |                                                                                                          |
| Volleyball                             |                                                                                                   | 77,928                                                                                              |                                                                                                          |
| Wrestling                              | 23,988                                                                                            |                                                                                                     |                                                                                                          |
| Others                                 |                                                                                                   |                                                                                                     |                                                                                                          |
| Subtotal All Teams                     | 348,288                                                                                           | 172,238                                                                                             | 0                                                                                                        |
| Expenses Not Related to Specific Teams |                                                                                                   |                                                                                                     |                                                                                                          |
| Total Expenses                         | 348,288                                                                                           | 172,238                                                                                             | 0                                                                                                        |

42B NCAA Non-Football Host Expense \$39,303 Input expenses incurred for hosting a non-football NCAA Settlements tournament or championship.

| Expenses by Object of Expenditure      | Men's Teams Only<br>NCAA Non-Football Host<br>Expense Settlements | Women's Teams Only<br>NCAA Non-Football Host<br>Expense Settlements | Not Allocated by Gender<br>NCAA Non-Football Host<br>Expense Settlements |
|----------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------|
| Baseball                               |                                                                   |                                                                     |                                                                          |
| Basketball                             |                                                                   |                                                                     |                                                                          |
| Football                               |                                                                   |                                                                     |                                                                          |
| Golf                                   | 4,563                                                             |                                                                     |                                                                          |
| Soccer                                 |                                                                   |                                                                     |                                                                          |
| Softball                               |                                                                   |                                                                     |                                                                          |
| Swimming and Diving                    |                                                                   |                                                                     |                                                                          |
| Tennis                                 |                                                                   |                                                                     |                                                                          |
| Track and Field, X-Country             |                                                                   |                                                                     |                                                                          |
| Volleyball                             |                                                                   | 34,740                                                              |                                                                          |
| Wrestling                              |                                                                   |                                                                     |                                                                          |
| Others                                 |                                                                   |                                                                     |                                                                          |
| Subtotal All Teams                     | 4,563                                                             | 34,740                                                              | 0                                                                        |
| Expenses Not Related to Specific Teams |                                                                   |                                                                     |                                                                          |
| Total Expenses                         | 4,563                                                             | 34,740                                                              | 0                                                                        |

43 Enhanced Educational Benefits (Alston or other) \$2,089,410 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

| Expenses by Object of Expenditure      | Men's Teams Only<br>Enhanced Educational Benefits (Alston or other) | Women's Teams Only<br>Enhanced Educational Benefits (Alston or other) | Not Allocated by Gender<br>Enhanced Educational Benefits (Alston or other) |
|----------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------------|
| Baseball                               | 194,350                                                             |                                                                       |                                                                            |
| Basketball                             | 77,740                                                              | 89,700                                                                |                                                                            |
| Football                               | 522,054                                                             |                                                                       |                                                                            |
| Golf                                   | 45,460                                                              | 49,040                                                                |                                                                            |
| Soccer                                 |                                                                     | 143,346                                                               |                                                                            |
| Softball                               |                                                                     | 108,820                                                               |                                                                            |
| Swimming and Diving                    | 147,160                                                             | 167,520                                                               |                                                                            |
| Tennis                                 | 35,880                                                              | 47,840                                                                |                                                                            |
| Track and Field, X-Country             | 117,820                                                             | 144,730                                                               |                                                                            |
| Volleyball                             |                                                                     | 77,740                                                                |                                                                            |
| Wrestling                              | 120,210                                                             |                                                                       |                                                                            |
| Others                                 |                                                                     |                                                                       |                                                                            |
| Subtotal All Teams                     | 1,260,674                                                           | 828,736                                                               | 0                                                                          |
| Expenses Not Related to Specific Teams |                                                                     |                                                                       |                                                                            |
| Total Expenses                         | 1,260,674                                                           | 828,736                                                               | 0                                                                          |

44 Institutional NIL Revenue Share \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

| Expenses by Object of Expenditure      | Men's Teams Only Institutional NIL Revenue Share | Women's Teams Only Institutional NIL Revenue Share | Not Allocated by Gender Institutional NIL Revenue Share |
|----------------------------------------|--------------------------------------------------|----------------------------------------------------|---------------------------------------------------------|
| Baseball                               |                                                  |                                                    |                                                         |
| Basketball                             |                                                  |                                                    |                                                         |
| Football                               |                                                  |                                                    |                                                         |
| Golf                                   |                                                  |                                                    |                                                         |
| Soccer                                 |                                                  |                                                    |                                                         |
| Softball                               |                                                  |                                                    |                                                         |
| Swimming and Diving                    |                                                  |                                                    |                                                         |
| Tennis                                 |                                                  |                                                    |                                                         |
| Track and Field, X-Country             |                                                  |                                                    |                                                         |
| Volleyball                             |                                                  |                                                    |                                                         |
| Wrestling                              |                                                  |                                                    |                                                         |
| Others                                 |                                                  |                                                    |                                                         |
| Subtotal All Teams                     | 0                                                | 0                                                  | 0                                                       |
| Expenses Not Related to Specific Teams |                                                  |                                                    |                                                         |
| Total Expenses                         | 0                                                | 0                                                  | 0                                                       |

Total Operating Expenses

\$149,650,825 Total of Categories 20-44.

| Expenses by Object of Expenditure      | Men's Teams Only         | Women's Teams Only       | Not Allocated by Gender  |
|----------------------------------------|--------------------------|--------------------------|--------------------------|
|                                        | Total Operating Expenses | Total Operating Expenses | Total Operating Expenses |
| Baseball                               | 3,173,761                |                          |                          |
| Basketball                             | 14,040,438               | 4,911,279                |                          |
| Football                               | 37,193,229               |                          |                          |
| Golf                                   | 1,056,278                | 1,194,868                |                          |
| Soccer                                 |                          | 2,222,579                |                          |
| Softball                               |                          | 2,275,642                |                          |
| Swimming and Diving                    | 1,875,914                | 2,020,340                |                          |
| Tennis                                 | 920,217                  | 1,145,922                |                          |
| Track and Field, X-Country             | 2,293,121                | 2,601,555                |                          |
| Volleyball                             |                          | 3,237,136                |                          |
| Wrestling                              | 1,858,585                |                          |                          |
| Others                                 |                          |                          |                          |
| Subtotal All Teams                     | 62,411,543               | 19,609,321               | 0                        |
| Expenses Not Related to Specific Teams |                          |                          | 67,629,961               |
| Total Expenses                         | 62,411,543               | 19,609,321               | 67,629,961               |

### Athletics Participation

Table 662 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

| Sport                              | Number of Participants |             |               | Number of Participants Participating on a Second Team |               | Number of Participants Participating on a Third Team |               |
|------------------------------------|------------------------|-------------|---------------|-------------------------------------------------------|---------------|------------------------------------------------------|---------------|
|                                    | Coed Teams             | Men's Teams | Women's Teams | Men's Teams                                           | Women's Teams | Men's Teams                                          | Women's Teams |
| Baseball                           |                        | 45          |               |                                                       |               |                                                      |               |
| Basketball                         |                        | 18          | 15            |                                                       |               |                                                      |               |
| Cross Country                      |                        | 14          | 21            | 11                                                    | 20            | 11                                                   | 19            |
| Football                           |                        | 126         |               |                                                       |               |                                                      |               |
| Golf                               |                        | 10          | 11            |                                                       |               |                                                      |               |
| Soccer                             |                        |             | 36            |                                                       |               |                                                      |               |
| Softball                           |                        |             | 24            |                                                       |               |                                                      |               |
| Swimming and Diving                |                        | 38          | 45            |                                                       |               |                                                      |               |
| Tennis                             |                        | 8           | 11            |                                                       |               |                                                      |               |
| Track, Indoor                      |                        | 42          | 51            | 41                                                    | 49            | 13                                                   | 20            |
| Track, Outdoor                     |                        | 41          | 48            | 41                                                    | 48            | 19                                                   | 19            |
| Volleyball                         |                        |             | 24            |                                                       |               |                                                      |               |
| Wrestling                          |                        | 34          |               |                                                       |               |                                                      |               |
| Others                             |                        |             |               |                                                       |               |                                                      |               |
| Total Participants                 |                        | 376         | 286           | 93                                                    | 117           | 43                                                   | 58            |
| Participant Proportion             |                        | 56.8%       | 43.2%         |                                                       |               |                                                      |               |
| Unduplicated Count of Participants |                        | 322         | 218           |                                                       |               |                                                      |               |

**Head Coaching Assignments - Men's Teams**

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

| Sport                      | Head Coaches of Men's Teams |                 |                     |                                  |                             |                 |                     |                                  |
|----------------------------|-----------------------------|-----------------|---------------------|----------------------------------|-----------------------------|-----------------|---------------------|----------------------------------|
|                            | Male Coaches - Head Count   |                 |                     |                                  | Female Coaches - Head Count |                 |                     |                                  |
|                            | Full Time                   | Part Time       | Full Time           | Part Time                        | Full Time                   | Part Time       | Full Time           | Part Time                        |
|                            | Coaching Duties             | Coaching Duties | University Employee | University Employee or Volunteer | Coaching Duties             | Coaching Duties | University Employee | University Employee or Volunteer |
| Baseball                   | 1                           |                 | 1                   |                                  |                             |                 |                     |                                  |
| Basketball                 | 1                           |                 | 1                   |                                  |                             |                 |                     |                                  |
| Football                   | 1                           |                 | 1                   |                                  |                             |                 |                     |                                  |
| Golf                       | 1                           |                 | 1                   |                                  |                             |                 |                     |                                  |
| Swimming and Diving        | 1                           |                 | 1                   |                                  |                             |                 |                     |                                  |
| Tennis                     | 1                           |                 | 1                   |                                  |                             |                 |                     |                                  |
| Track and Field, X-Country |                             | 1               | 1                   |                                  |                             |                 |                     |                                  |
| Wrestling                  | 1                           |                 | 1                   |                                  |                             |                 |                     |                                  |
| Others                     |                             |                 |                     |                                  |                             |                 |                     |                                  |
| Coaching Position Totals   | 7                           | 1               | 8                   | 0                                | 0                           | 0               | 0                   | 0                                |

**Head Coaching Assignments - Women's Teams**

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

| Sport                      | Head Coaches of Women's Teams |                           |                               |                                            |                             |                           |                               |                                            |
|----------------------------|-------------------------------|---------------------------|-------------------------------|--------------------------------------------|-----------------------------|---------------------------|-------------------------------|--------------------------------------------|
|                            | Male Coaches - Head Count     |                           |                               |                                            | Female Coaches - Head Count |                           |                               |                                            |
|                            | Full Time Coaching Duties     | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Basketball                 |                               |                           |                               |                                            | 1                           |                           | 1                             |                                            |
| Golf                       | 1                             |                           | 1                             |                                            |                             |                           |                               |                                            |
| Soccer                     | 1                             |                           | 1                             |                                            |                             |                           |                               |                                            |
| Softball                   |                               |                           |                               |                                            | 1                           |                           | 1                             |                                            |
| Swimming and Diving        | 1                             |                           | 1                             |                                            |                             |                           |                               |                                            |
| Tennis                     |                               |                           |                               |                                            | 1                           |                           | 1                             |                                            |
| Track and Field, X-Country |                               | 1                         | 1                             |                                            |                             |                           |                               |                                            |
| Volleyball                 | 1                             |                           | 1                             |                                            |                             |                           |                               |                                            |
| Others                     |                               |                           |                               |                                            |                             |                           |                               |                                            |
| Coaching Position Totals   | 4                             | 1                         | 5                             | 0                                          | 3                           | 0                         | 3                             | 0                                          |

**Assistant Coaching Assignments - Men's Teams**

Table 3A

32 Table 3A - - - Assistant Coaches Assignments Men's Teams

| Sport                      | Assistant Coaches of Men's Teams |                           |                               |                                            |                             |                           |                               |                                            |
|----------------------------|----------------------------------|---------------------------|-------------------------------|--------------------------------------------|-----------------------------|---------------------------|-------------------------------|--------------------------------------------|
|                            | Male Coaches - Head Count        |                           |                               |                                            | Female Coaches - Head Count |                           |                               |                                            |
|                            | Full Time Coaching Duties        | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball                   | 3                                |                           | 3                             |                                            |                             |                           |                               |                                            |
| Basketball                 | 4                                | 2                         | 4                             | 2                                          |                             |                           |                               |                                            |
| Football                   | 10                               |                           | 10                            |                                            |                             |                           |                               |                                            |
| Golf                       | 1                                | 1                         | 2                             |                                            |                             |                           |                               |                                            |
| Swimming and Diving        | 1                                | 2                         | 3                             |                                            |                             |                           |                               |                                            |
| Tennis                     | 1                                |                           | 1                             |                                            |                             |                           |                               |                                            |
| Track and Field, X-Country |                                  | 4                         | 4                             |                                            |                             | 1                         | 1                             |                                            |
| Wrestling                  | 2                                |                           | 2                             |                                            |                             |                           |                               |                                            |
| Others                     |                                  |                           |                               |                                            |                             |                           |                               |                                            |
| Coaching Position Totals   | 22                               | 9                         | 29                            | 2                                          | 0                           | 1                         | 1                             | 0                                          |

**Assistant Coaching Assignments - Women's Teams**

Table 3B

25 Table 3B - - Assistant Coaches Assignments Women's Teams

| Sport                      | Assistant Coaches of Women's Teams |                           |                               |                                            |                             |                           |                               |                                            |
|----------------------------|------------------------------------|---------------------------|-------------------------------|--------------------------------------------|-----------------------------|---------------------------|-------------------------------|--------------------------------------------|
|                            | Male Coaches - Head Count          |                           |                               |                                            | Female Coaches - Head Count |                           |                               |                                            |
|                            | Full Time Coaching Duties          | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Basketball                 | 1                                  |                           | 1                             |                                            | 2                           | 1                         | 2                             | 1                                          |
| Golf                       |                                    | 1                         | 1                             |                                            | 1                           |                           | 1                             |                                            |
| Soccer                     | 3                                  |                           | 3                             |                                            |                             |                           |                               |                                            |
| Softball                   |                                    |                           |                               |                                            | 3                           |                           | 3                             |                                            |
| Swimming and Diving        |                                    | 2                         | 2                             |                                            | 1                           |                           | 1                             |                                            |
| Tennis                     |                                    |                           |                               |                                            | 1                           |                           | 1                             |                                            |
| Track and Field, X-Country |                                    | 4                         | 4                             |                                            |                             | 1                         | 1                             |                                            |
| Volleyball                 | 2                                  | 1                         | 2                             | 1                                          | 1                           |                           | 1                             |                                            |
| Others                     |                                    |                           |                               |                                            |                             |                           |                               |                                            |
| Coaching Position Totals   | 6                                  | 8                         | 13                            | 1                                          | 9                           | 2                         | 10                            | 1                                          |

## Other Reporting Items

### AUP Data Categories:

**50 - Excess Transfers to Institution:** \$0  
**51 - Conference Realignment Expenses:** \$0  
**52 - Total Athletics Related Debt:** \$113,894,516  
**53 - Total Institutional Debt:** \$940,028,251  
**54 - Athletics Dedicated Endowments:** \$62,990,947  
**55 - Institutional Endowments:** \$3,092,287,240  
**56 - Athletics Related Capital Expenditures:** \$1,290,078

### Other Data Categories:

**Institutional Expenses:** \$2,725,850,160  
**Athletically-Related Facilities Annual Debt Service:** \$15,850,158  
**Institution's Annual Debt Service:** \$134,624,025  
**Institution's Education and General Expenses:** \$2,420,568,278  
**Average Cost of Full Grant-in-Aid - In-State:** \$23,612  
**Average Cost of Full Grant-in-Aid - Out-of-State:** \$42,414  
**Average Cost of Attendance - In-State:** \$26,172  
**Average Cost of Attendance - Out-of-State:** \$47,044  
**Expenses Dedicated to Compliance:** \$471,384  
**Name of Compliance Software Used:** Teamworks  
**Compliance FTEs:** 4

**Revenue Distribution - Sports Sponsored****Distribution Year: 2026****Academic Year of Sport Sponsorship Information: 2024-25**

| <b>Men's Sports</b>                                      | <b>Women's Sports</b>                                     | <b>Mixed Sports</b>                  |
|----------------------------------------------------------|-----------------------------------------------------------|--------------------------------------|
| <b>x</b> Baseball                                        | <b>x</b> Softball                                         |                                      |
| <b>x</b> Football                                        | <b>x</b> Women's Basketball                               |                                      |
| <b>x</b> Men's Basketball                                | <b>x</b> Women's Cross Country                            |                                      |
| <b>x</b> Men's Cross Country                             | <b>x</b> Women's Golf                                     |                                      |
| <b>x</b> Men's Golf                                      | <b>x</b> Women's Soccer                                   |                                      |
| <b>x</b> Men's Swimming and Diving                       | <b>x</b> Women's Swimming and Diving                      |                                      |
| <b>x</b> Men's Tennis                                    | <b>x</b> Women's Tennis                                   |                                      |
| <b>x</b> Men's Track, Indoor                             | <b>x</b> Women's Track, Indoor                            |                                      |
| <b>x</b> Men's Track, Outdoor                            | <b>x</b> Women's Track, Outdoor                           |                                      |
| <b>x</b> Men's Wrestling                                 | <b>x</b> Women's Volleyball                               |                                      |
| <b>Total Men's Sports Sponsored: 10</b>                  | <b>Total Women's Sports Sponsored: 10</b>                 | <b>Total Mixed Sports Sponsored:</b> |
| <b>Current Year's Submission of Sports Sponsored: 20</b> | <b>Previous Year's Submission of Sports Sponsored: 20</b> | <b>Variance: 0</b>                   |

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

## Men's Team Sports

| Men's Team Sport               | Athletic Aid<br>Equivalency (A) | Exhausted<br>Eligibility<br>or Medical<br>Equivalency (B) | Total Equivalencies<br>Awarded (A+B) | Total Revenue<br>Distribution<br>Equivalencies<br>Awarded |
|--------------------------------|---------------------------------|-----------------------------------------------------------|--------------------------------------|-----------------------------------------------------------|
| Baseball                       | 11.21                           | 0.18                                                      | 11.39                                | 11.39                                                     |
| Basketball                     | 13                              | 0                                                         | 13                                   | 13                                                        |
| Football                       | 86                              | 0.5                                                       | 86.5                                 | 85.5                                                      |
| Golf                           | 4.5                             | 0                                                         | 4.5                                  | 4.5                                                       |
| Swimming and Diving            | 9.36                            | 0                                                         | 9.36                                 | 9.36                                                      |
| Tennis                         | 4.5                             | 0                                                         | 4.5                                  | 4.5                                                       |
| Track and Field, X-<br>Country | 12.54                           | 0                                                         | 12.54                                | 12.54                                                     |
| Wrestling                      | 9.84                            | 1.93                                                      | 11.77                                | 11.77                                                     |
| <b>Total Men's</b>             | 150.95                          | 2.61                                                      | 153.56                               | 152.56                                                    |

## Women's Team Sports

| Women's Team Sport             | Athletic Aid<br>Equivalency (A) | Exhausted<br>Eligibility<br>or Medical<br>Equivalency (B) | Total Equivalencies<br>Awarded (A+B) | Total Revenue<br>Distribution<br>Equivalencies<br>Awarded |
|--------------------------------|---------------------------------|-----------------------------------------------------------|--------------------------------------|-----------------------------------------------------------|
| Basketball                     | 14                              | 1                                                         | 15                                   | 15                                                        |
| Golf                           | 6                               | 0                                                         | 6                                    | 6                                                         |
| Soccer                         | 14                              | 0.3                                                       | 14.3                                 | 14.3                                                      |
| Softball                       | 12                              | 0                                                         | 12                                   | 12                                                        |
| Swimming and Diving            | 13.85                           | 0.51                                                      | 14.36                                | 14.36                                                     |
| Tennis                         | 8                               | 0                                                         | 8                                    | 8                                                         |
| Track and Field, X-<br>Country | 15.47                           | 2.8                                                       | 18.27                                | 18.27                                                     |
| Volleyball                     | 12                              | 1                                                         | 13                                   | 13                                                        |
| <b>Total Women's</b>           | 95.32                           | 5.61                                                      | 100.93                               | 100.93                                                    |

## Mixed Team Sports

| Mixed Team Sport | Athletic Aid Equivalency (A) | Exhausted Eligibility or Medical Equivalency (B) | Total Equivalencies Awarded (A+B) | Total Revenue Distribution Equivalencies Awarded |
|------------------|------------------------------|--------------------------------------------------|-----------------------------------|--------------------------------------------------|
| Total Mixed      | 0                            | 0                                                | 0                                 | 0                                                |

| Prior Year Total Rev Dist Equivalencies (Total Reported) | Current Year Total Rev Dist Equivalencies (Total Reported) | Variance Between Prior and Current Year |
|----------------------------------------------------------|------------------------------------------------------------|-----------------------------------------|
| 263.1 (263.1)                                            | 253.49 (254.49)                                            | -9.61 (-3.65%)                          |

## Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

## Men's Team Sports

| Sport                      | 2024-25 Pell Grants | Prior Year Pell Grants | Variance Totals | Total Dollar Amount for SAs on Pell Grants |
|----------------------------|---------------------|------------------------|-----------------|--------------------------------------------|
| Baseball                   | 7                   | 4                      | 3               | 43,055                                     |
| Basketball                 | 1                   | 1                      | 0               | 7,395                                      |
| Football                   | 24                  | 35                     | -11             | 127,142                                    |
| Golf                       | 0                   | 0                      | 0               | 0                                          |
| Swimming and Diving        | 4                   | 3                      | 1               | 29,483                                     |
| Tennis                     | 1                   | 0                      | 1               | 7,395                                      |
| Track and Field, X-Country | 4                   | 10                     | -6              | 29,580                                     |
| Wrestling                  | 3                   | 4                      | -1              | 13,708                                     |
| <b>Men's Total</b>         | <b>44</b>           | <b>57</b>              | <b>-13</b>      | <b>257,758</b>                             |

## Women's Team Sports

| Sport                      | 2024-25 Pell Grants | Prior Year Pell Grants | Variance Totals | Total Dollar Amount for SAs on Pell Grants |
|----------------------------|---------------------|------------------------|-----------------|--------------------------------------------|
| Basketball                 | 5                   | 3                      | 2               | 36,974                                     |
| Golf                       | 0                   | 0                      | 0               | 0                                          |
| Soccer                     | 4                   | 1                      | 3               | 22,863                                     |
| Softball                   | 7                   | 4                      | 3               | 33,263                                     |
| Swimming and Diving        | 1                   | 3                      | -2              | 2,490                                      |
| Tennis                     | 0                   | 0                      | 0               | 0                                          |
| Track and Field, X-Country | 9                   | 11                     | -2              | 53,312                                     |
| Volleyball                 | 1                   | 0                      | 1               | 3,698                                      |
| <b>Women's Total</b>       | <b>27</b>           | <b>22</b>              | <b>5</b>        | <b>152,600</b>                             |

## Mixed Team Sports

| Sport       | 2024-25 Pell Grants | Prior Year Pell Grants | Variance Totals | Total Dollar Amount for SAs on Pell Grants |
|-------------|---------------------|------------------------|-----------------|--------------------------------------------|
| Mixed Total | 0                   |                        | 0               | 0                                          |

|       | 2024-25 Pell Grants | Prior Year Pell Grants | Variance Totals | Total Dollar Amount for SAs on Pell Grants |
|-------|---------------------|------------------------|-----------------|--------------------------------------------|
| Total | 71                  | 79                     | -8              | \$410,358                                  |

## Comments

**Comments:**

## Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

### Athletically Related Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

|               |              |
|---------------|--------------|
| Men's Teams   | \$7,893,890  |
| Women's Teams | \$4,937,179  |
| Total Amount  | \$12,831,069 |

### Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

|               |             |
|---------------|-------------|
| Men's Teams   | \$2,330,766 |
| Women's Teams | \$593,331   |

|              |             |
|--------------|-------------|
| Total Amount | \$2,924,097 |
|--------------|-------------|

**Head Coaches Salaries**

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

| Average Salaries of Head Coaches | Dollars per FTE | FTE's | Dollars per Position | Number of Positions |
|----------------------------------|-----------------|-------|----------------------|---------------------|
| Men's Teams                      | \$1,611,627     | 7.5   | \$1,510,900          | 8                   |
| Women's Teams                    | \$344,415       | 7.5   | \$322,889            | 8                   |

**Assistant Coaches Salaries**

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

| Average Salaries of Assistant Coaches | Dollars per FTE | FTE's | Dollars per Position | Number of Positions |
|---------------------------------------|-----------------|-------|----------------------|---------------------|
| Men's Teams                           | \$405,836       | 26    | \$329,742            | 32                  |
| Women's Teams                         | \$108,406       | 20    | \$86,725             | 25                  |

**Statement of Revenues and Expenses  
For the fiscal year ended 2025**

| ID              | Item                                                                                     | Football     | Men's<br>Basketball | Women's<br>Basketball | Other<br>Sports | Non-Program<br>Specific | Total        |
|-----------------|------------------------------------------------------------------------------------------|--------------|---------------------|-----------------------|-----------------|-------------------------|--------------|
| <i>Revenues</i> |                                                                                          |              |                     |                       |                 |                         |              |
| 1               | Ticket Sales                                                                             | \$13,747,018 | \$8,739,382         | \$400,801             | \$689,057       | \$0                     | \$23,576,258 |
| 2               | Direct State or Other Government Support                                                 | \$0          | \$0                 | \$0                   | \$0             | \$0                     | \$0          |
| 3               | Student Fees                                                                             | \$0          | \$0                 | \$0                   | \$0             | \$0                     | \$0          |
| 4               | Direct Institutional Support                                                             | \$0          | \$0                 | \$0                   | \$0             | \$0                     | \$0          |
| 5               | Less - Transfers to Institution                                                          | \$0          | \$0                 | \$0                   | \$0             | \$0                     | \$0          |
| 6               | Indirect Institutional Support                                                           | \$0          | \$0                 | \$0                   | \$0             | \$0                     | \$0          |
| 6A              | Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees | \$0          | \$0                 | \$0                   | \$0             | \$0                     | \$0          |
| 7               | Guarantees                                                                               | \$200,000    | \$0                 | \$0                   | \$0             | \$0                     | \$200,000    |
| 8               | Contributions                                                                            | \$2,918,783  | \$857,109           | \$418,505             | \$4,656,260     | \$18,842,494            | \$27,693,151 |
| 9               | In-Kind                                                                                  | \$0          | \$0                 | \$0                   | \$0             | \$0                     | \$0          |
| 10              | Compensation and Benefits provided by a third party                                      | \$82,050     | \$42,671            | \$7,658               | \$0             | \$36,872                | \$169,251    |
| 11              | Media Rights                                                                             | \$53,457,190 | \$9,433,621         | \$0                   | \$0             | \$0                     | \$62,890,811 |
| 12              | Total NCAA Distributions                                                                 | \$0          | \$1,134,056         | \$0                   | \$81,674        | \$2,328,593             | \$3,544,323  |
| 12A             | NCAA Distributions                                                                       | \$0          | \$847,816           | \$0                   | \$0             | \$2,328,593             | \$3,176,409  |
| 12B             | NCAA Host Revenue Settlements                                                            | \$0          | \$0                 | \$0                   | \$0             | \$0                     | \$0          |
| 12C             | Post-Season Non-Football NCAA Expense Reimbursements                                     | \$0          | \$286,240           | \$0                   | \$81,674        | \$0                     | \$367,914    |
| 13              | Conference Distributions (Non Media and Non Post Season)                                 | \$327,697    | \$288,057           | \$0                   | \$0             | \$0                     | \$615,754    |

| ID              | Item                                                                                                         | Football     | Men's Basketball | Women's Basketball | Other Sports | Non-Program Specific | Total         |
|-----------------|--------------------------------------------------------------------------------------------------------------|--------------|------------------|--------------------|--------------|----------------------|---------------|
| 13A             | Conference Distributions of Post-Season Generated Revenue                                                    | \$10,665,018 | \$0              | \$0                | \$0          | \$0                  | \$10,665,018  |
| 14              | Program, Novelty, Parking and Concession Sales                                                               | \$1,169,461  | \$174,071        | \$20,450           | \$19,512     | \$3,240,631          | \$4,624,125   |
| 15              | Royalties, Licensing, Advertisement and Sponsorships                                                         | \$0          | \$0              | \$0                | \$0          | \$9,176,973          | \$9,176,973   |
| 16              | Sports Camp Revenues                                                                                         | \$0          | \$0              | \$0                | \$0          | \$93,884             | \$93,884      |
| 17              | Athletics Restricted Endowment and Investments Income                                                        | \$481,423    | \$218,570        | \$146,333          | \$351,124    | \$1,986,586          | \$3,184,036   |
| 18              | Other Operating Revenue                                                                                      | \$95,389     | \$79,454         | \$0                | \$0          | \$3,927,893          | \$4,102,736   |
| 19              | Post-Season Football Expense Reimbursements                                                                  | \$0          | \$0              | \$0                | \$0          | \$0                  | \$0           |
|                 | Total Operating Revenues                                                                                     | \$83,144,029 | \$20,966,991     | \$993,747          | \$5,797,627  | \$39,633,926         | \$150,536,320 |
| <i>Expenses</i> |                                                                                                              |              |                  |                    |              |                      |               |
| 20              | Athletic Student Aid                                                                                         | \$4,810,311  | \$600,407        | \$712,649          | \$6,707,702  | \$95,711             | \$12,926,780  |
| 21              | Guarantees                                                                                                   | \$1,075,000  | \$466,995        | \$143,466          | \$133,394    | \$0                  | \$1,818,855   |
| 22              | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities                          | \$13,180,618 | \$6,982,834      | \$1,498,459        | \$5,728,258  | \$0                  | \$27,390,169  |
| 23              | Coaching Salaries, Benefits and Bonuses paid by a Third Party                                                | \$82,050     | \$42,671         | \$7,658            | \$0          | \$0                  | \$132,379     |
| 24              | Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | \$4,610,333  | \$637,489        | \$261,928          | \$1,038,284  | \$20,611,293         | \$27,159,327  |

| ID  | Item                                                                                             | Football    | Men's<br>Basketball | Women's<br>Basketball | Other<br>Sports | Non-Program<br>Specific | Total        |
|-----|--------------------------------------------------------------------------------------------------|-------------|---------------------|-----------------------|-----------------|-------------------------|--------------|
| 25  | Support Staff/<br>Administrative<br>Compensation,<br>Benefits and Bonuses<br>paid by Third Party | \$0         | \$0                 | \$0                   | \$0             | \$36,872                | \$36,872     |
| 26  | Severance Payments                                                                               | \$2,251,629 | \$0                 | \$0                   | \$0             | \$2,170                 | \$2,253,799  |
| 27  | Recruiting                                                                                       | \$1,589,244 | \$429,737           | \$177,027             | \$728,089       | \$0                     | \$2,924,097  |
| 28  | Team Travel                                                                                      | \$2,030,278 | \$1,349,886         | \$965,351             | \$3,740,046     | \$0                     | \$8,085,561  |
| 29  | Sports Equipment<br>Uniforms and Supplies                                                        | \$1,103,056 | \$236,997           | \$151,175             | \$1,210,818     | \$1,666,667             | \$4,368,713  |
| 30  | Game Expenses                                                                                    | \$2,430,641 | \$1,055,803         | \$680,799             | \$974,449       | \$0                     | \$5,141,692  |
| 31  | Fund Raising,<br>Marketing and<br>Promotion                                                      | \$122,167   | \$133,076           | \$28,543              | \$71,543        | \$2,711,673             | \$3,067,002  |
| 32  | Sports Camp Expenses                                                                             | \$0         | \$0                 | \$0                   | \$0             | \$0                     | \$0          |
| 33  | Spirit Groups                                                                                    | \$0         | \$0                 | \$0                   | \$0             | \$413,527               | \$413,527    |
| 34  | Athletic Facilities<br>Debt Service, Leases<br>and Rental Fee                                    | \$0         | \$0                 | \$0                   | \$0             | \$14,510,428            | \$14,510,428 |
| 35  | Direct Overhead and<br>Administrative<br>Expenses                                                | \$0         | \$0                 | \$0                   | \$0             | \$3,680,000             | \$3,680,000  |
| 35A | Facilities Maintenance<br>and Operations                                                         | \$63,266    | \$333,360           | \$205                 | \$17,612        | \$10,056,288            | \$10,470,731 |
| 36  | Indirect Institutional<br>Support                                                                | \$0         | \$0                 | \$0                   | \$0             | \$0                     | \$0          |
| 37  | Medical Expenses and<br>Insurance                                                                | \$77,650    | \$10,585            | \$3,924               | \$25,827        | \$2,002,614             | \$2,120,600  |
| 38  | Memberships and<br>Dues                                                                          | \$530       | \$725               | \$1,030               | \$15,498        | \$123,875               | \$141,658    |
| 39  | Student-Athlete Meals<br>(non-travel)                                                            | \$2,208,360 | \$188,901           | \$117,488             | \$2,341,253     | \$341,573               | \$5,197,575  |
| 40  | Other Operating<br>Expenses                                                                      | \$1,036,042 | \$880,248           | \$71,877              | \$842,067       | \$11,377,270            | \$14,207,504 |
| 41  | Post-Season Football<br>Expenses                                                                 | \$0         | \$0                 | \$0                   | \$0             | \$0                     | \$0          |

| ID  | Item                                                                    | Football            | Men's<br>Basketball | Women's<br>Basketball | Other<br>Sports      | Non-Program<br>Specific | Total            |
|-----|-------------------------------------------------------------------------|---------------------|---------------------|-----------------------|----------------------|-------------------------|------------------|
| 41A | Post-Season Football Expenses – Coaching Compensation/ Bonuses          | \$0                 | \$0                 | \$0                   | \$0                  | \$0                     | \$0              |
| 41B | NCAA Football Host Expense Settlements                                  | \$0                 | \$0                 | \$0                   | \$0                  | \$0                     | \$0              |
| 42  | NCAA Post-Season Non-Football Expenses                                  | \$0                 | \$389,109           | \$0                   | \$565,208            | \$0                     | \$954,317        |
| 42A | NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses | \$0                 | \$223,875           | \$0                   | \$296,651            | \$0                     | \$520,526        |
| 42B | NCAA Non-Football Host Expense Settlements                              | \$0                 | \$0                 | \$0                   | \$39,303             | \$0                     | \$39,303         |
| 43  | Enhanced Educational Benefits (Alston or other)                         | \$522,054           | \$77,740            | \$89,700              | \$1,399,916          | \$0                     | \$2,089,410      |
| 44  | Institutional NIL Revenue Share                                         | \$0                 | \$0                 | \$0                   | \$0                  | \$0                     | \$0              |
|     | Total Operating Expenses                                                | \$37,193,229        | \$14,040,438        | \$4,911,279           | \$25,875,918         | \$67,629,961            | \$149,650,825    |
|     | <b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>          | <b>\$45,950,800</b> | <b>\$6,926,553</b>  | <b>-\$3,917,532</b>   | <b>-\$20,078,291</b> | <b>-\$27,996,035</b>    | <b>\$885,495</b> |